

ITEM NUMBER: C 19/04/24

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 16 APRIL 2024

MC 41/04/24 APPLICATION FOR THE DETERMINATION OF A CITY IMPROVEMENT DISTRICT (CID) KNOWN AS SIMON'S KLOOF COMMUNITY IMPROVEMENT DISTRICT (SKCID)

It is **RECOMMENDED** that:

- (a) The City of Cape Town determines the area as reflected in the body of the report on the agenda as a City Improvement District (CID), known as the Simon's Kloof CID (SKCID), in terms of section 4 of the City Improvement District By-law, 2023 (CID By-law).
- (b) The City of Cape Town approves the application submitted by Gary Douglas, registered owner of 25 Victory Way, Simon's Kloof to establish the Simon's Kloof CID, in terms of section 5(1) of the CID By-law.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the Simon's Kloof CID in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.
- (d) A Finance Agreement be concluded between the City of Cape Town and the Simon's Kloof CID management body in terms of section 23(7) of the CID By-law.



DATE: 16 APRIL 2024

REPORT TO MAYCO AND COUNCIL

1. ITEM NUMBER: MC 41/04/24

APPLICATION FOR THE DETERMINATION OF A CITY IMPROVEMENT DISTRICT (CID) KNOWN AS SIMON'S KLOOF COMMUNITY IMPROVEMENT DISTRICT (SKCID)

AANSOEK OM DIE BEPALING VAN 'N STADSVERBETERINGSDISTRIK (SVD) BEKEND AS SIMONSKLOOFGEMEENSKAPS-VERBETERINGSDISTRIK (SKGVD)

ISICELO SOKUMISELWA KWESITHILI SOPHUCULO SESIXEKO (CID) ESAZIWA NJENGESITHILI SOPHUCULO SOLUNTU SASE SIMON'S KLOOF (SKCID)

RECOMMENDATION FROM THE SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE: 4 APRIL 2024 (SPE 11/04/24)

- a) The City of Cape Town determine the area as reflected in the body of this report as a City Improvement District (CID), known as the Simon's Kloof CID (SKCID) in terms of section 4 of the City Improvement District By-law, 2023;
- b) The City of Cape Town approve the application submitted by Gary Douglas, registered owner of 25 Victory Way, Simon's Kloof to establish the Simon's Kloof CID in terms of section 5(1) of the CID By-law;
- c) The City of Cape Town imposes the levying of an additional rate on properties in the Simon's Kloof CID in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004; and
- d) A Finance Agreement be concluded between the City of Cape Town and the Simon's Kloof CID management body in terms of section 23(7) of the CID By-law.

**ISINDULULO ESISUKA KWIKOMITI YOCWANGCISO LWEMIHLABA
ENGAMABALA NOKUSINGQONGILEYO: 4 UTSHAZIMPUNZI 2024
(SPE 11/04/24)**

- a) ISixeko saseKapa masimisele ummandla obonakaliswe kwingxelo njengeSithili soPhuculo seSixeko (CID) esaziwa ngokuba yiSimon's Kloof CID (SKCID) ngokwecandelo 4 loMthetho kaMasipala weSixeko saseKapa weZithili zoPhuculo zeSixeko, wango2023;
- b) ISixeko saseKapa masiphumeze isicelo esingeniswe nguGary Douglas, umnini obhalisileyo wakwa25 Victory Way, Simon's Kloof, sokuba makumiselwe iSimon's Kloof CID ngokungqinelana necandelo 5(1) loMthetho kaMasipala weCID;
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwiipropati ezikummandla weSimon's Kloof CID ngokungqinelana necandelo22(1)(b) loMthetho wobuRhulumente boMmandla ongaMaxabiso eePropati zikaMasipala (MPRA), uMthetho 6 wango2004; kwakhona
- d) Makuqukunjelwe iSivumelwano seZimali phakathi kweSixeko saseKapa neKomiti yoLawulo lweNewlands CID ngokungqinelana necandelo 23(7) loMtetho kaMasipala weCID.

**AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR RUIMTELIKE
BEPLANNING EN OMGEWING : 4 APRIL 2024 (SPE 11/04/24)**

- a) Die Stad Kaapstad ingevolge artikel 4 van die Verordening op Stadsverbeteringsdistrikte, 2023 bepaal dat die gebied weergegee in die liggaam van hierdie verslag 'n stadsverbeteringsdistrik (SVD) is, bekend as die Simonskloof-GVD (SKGVD);
- b) Die Stad Kaapstad die aansoek om die stigting van die Simonskloof-GVD ingedien deur Gary Douglas, die geregistreerde eienaar van Victoryweg 25, Simonskloof, ingevolge artikel 5 (1) van die Verordening op Stadsverbeteringsdistrikte goedkeur;
- c) Die Stad Kaapstad die heffing van 'n bykomende tarief vir eiendomme in die Simonskloof-GVD ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004, oplê; en
- d) 'n Finansiesooreenkoms ingevolge artikel 23(7) van die Verordening op Stadsverbeteringsdistrikte tussen die Stad Kaapstad en die Simonskloof-GVD-bestuursliggaam gesluit word.



DATE: 04 APRIL 2024

REPORT TO: SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE

1. ITEM NUMBER SPE 11/04/24**2. SUBJECT**

APPLICATION FOR THE DETERMINATION OF A CITY IMPROVEMENT DISTRICT (CID) KNOWN AS SIMON'S KLOOF COMMUNITY IMPROVEMENT DISTRICT (SKCID)

ONDERWERP

AANSOEK OM DIE BEPALING VAN 'N STADSVERBETERINGSDISTRIK (SVD) BEKEND AS SIMONSKLOOF-GEMEENSKAPSVERBETERINGSDISTRIK (SKGVD)

ISIHLOKO

ISICELO SOKUMISELWA KWESITHILI SOPHUCULO SESIXEKO (CID) ESAZIWA NJENGESITHILI SOPHUCULO SOLUNTU SASE SIMON'S KLOOF (SKCID)

Q3064

3. DELEGATED AUTHORITY

In terms of section 4 of the City Improvement District By-law, 2023

This report is FOR DECISION BY

☐ **Committee name** : Spatial Planning and Environment (For Noting)

☐ The Executive Mayor together with the Mayoral Committee (MAYCO)

☒ Council

4. DISCUSSION

The CID name is derived from the area known as Simon's Kloof, which forms part of Simon's Town. The intended area of the Simon's Kloof Community Improvement District ("the CID area") extends from the end of Nelson Way & Horatio Way on the East to the end of Victory Way, Victory Close and Dolphin Way on the West. The North boundary is where Nelson Way and Dolphin Way meet Runciman Drive (but not including Runciman Drive). The Southern boundary is Table Mountain National Park between the East and the West boundaries.

This small and beautiful area, which is primarily residential, is located on the narrow strip of land between Table Mountain National Park and Kalk Bay. The Simon's Kloof area has a small population of approximately 250 compared to 7,000 in Simon's Town, 10,000 in Fish Hoek and 6,000 in Muizenberg.

The community is diverse in terms of its racial, ethnic and religious backgrounds with the wealthier and poorer residents' sharing this beautiful living environment in harmony for generations. The overwhelming view of the community is to preserve the quality of life they share.

The area is not only diverse in respect of the composition of its residents, but also in the range of activities that take place here such as B&B's, holiday homes, walkways and parks, and walking trails in the mountains overlooking the area.

Despite these differences, it is important to note that the community of Simon's Kloof has always treasured and protected its diversity and inclusiveness.

Initiation Phase

An introductory meeting took place on 4 May 2023, between the CID Branch and members of the proposed Simon's Kloof CID Steering Committee. The purpose was to apprise them of the legislative prerequisites and the timeline essential for the establishment process. Subsequently, upon receiving confirmation from the Steering Committee that they accept the CID concept and wishes to pursue CID establishment, a database containing a comprehensive list of all properties was extracted to compile an arrears profile of the area. The arrears profile showcased a collection ratio of 97.5% for the period spanning from 1 May 2022 to 30 April 2023 in respect of the full municipal account.

This arrears profile adheres to the CID Policy clause 7.4.2 guidelines as it reflects the payment trends within the community. If the collection ratio were to fall below 95%, it would signal potential challenges in affording enhanced and supplementary municipal services, potentially undermining the sustainability and efficacy of the CID. Moreover, it would expose the City to cash flow risks, as the City collects the

additional property rates and disburses it in equal monthly instalments based on an approved budget. Hence, a satisfactory collection ratio is crucial, ensuring a solid foundation for the Steering Committee to proceed with the establishment process, done at their own risk.

The favourable collection ratio enabled the Steering Committee to advance with the completion of their Public Participation Plan.

Public Participation Plan

Any application for the determination of a CID must be subjected to a public participation process. As per clause 9 of the CID Policy, the Steering Committee is required to submit and maintain a public participation plan (see annexure A of the Business Plan). The Public Participation Plan, details their approach to engage with the local community and additional ratepayers. This plan provides specifics about the methods of notifications, contents, language and mediums of notices, mechanisms to provide access to documents, consultation methods and venues.

Urban Management Survey

According to clause 8.1.2 of the CID Policy, the Steering Committee conducted an urban management survey to gather insights into the area's status, as perceived by property owners and residents. This survey covered pivotal focus areas under urban management, including public safety, cleansing, environmental development, and social responsibility.

81 respondents completed the survey – resulting in an 80% completion ratio, of which 93% are homeowners. This exceeded the required 20% threshold of additional ratepayers.

68% of respondents expressed satisfaction with the overall public safety in Simon's Kloof, while less than 3% reported feeling unsafe in their homes. Additionally, 25% indicated that their private security significantly contributed to their sense of safety. Regarding the use of public spaces, 61% of respondents felt safe, with 33% specifying feeling safe only during daytime hours. Furthermore, 90% of respondents emphasized the significance of maintaining and improving overall public safety in Simon's Kloof.

Overall, the survey yielded valuable insights and provided a solid foundation for further planning and development for shaping the business plan (see annexure C of the Business Plan for the full urban management survey report).

Business Plan Content

The formulation of the business plan was directed through the results from the urban management survey report as well as the outcome from the engagement with Sub-council 19, which assessed the City services rendered in the area. Focus groups were also convened with local community members and interested parties to conduct a thorough needs analysis, forming the basis for crafting a comprehensive implementable business plan aimed at enhancing and revitalizing the area.

The Business Plan for the Simon's Kloof CID covering the period from 1 July 2024 to 30 June 2029 comprises of three key components:

- A Motivation Report outlining the necessity and framework for delivering supplementary municipal services (Part A in the Business Plan);
- An Implementation Plan detailing actionable steps to execute the proposed services effectively (Part B in the Business Plan); and
- A Term Budget reflecting the financial resources required to support these services (Part C in the Business Plan).

The full Business Plan is included as annexure A of the report.

The Business Plan underwent a thorough review to ensure compliance with CID legislative requirements, as well as considerations of affordability and sustainability. On 10 November 2023, it was distributed to all relevant Service Departments for their review, aiming to facilitate alignment with the Integrated Development Plan (IDP) and maintaining of service delivery standards.

All the comments received are recorded in annexure B and was sent to the Steering Committee for consideration and further engagement with the Service Departments. A nil response from the other Departments consulted means that the proposed Business Plan is not in conflict with the functions of the respective Departments with whom they will interact should the application be successful. The comments provided were carefully considered within their context.

First Public Meeting

The outcome of the urban management survey and draft Business Plan were presented to property owners and stakeholders of Simon's Kloof during the first official public meeting convened on 10 October 2023. This process adhered to the public participation requirements as delineated in the Public Participation Plan.

The meeting garnered substantial attendance and facilitated productive interaction between the Steering Committee and property owners. Documentation including the email notice, presentation materials, and meeting minutes are enclosed for reference (see annexure C).

Public Comments on the Draft Business Plan

Following the public meeting, a 30-day commentary period afforded property owners and stakeholders the opportunity to provide feedback on the draft business plan. The steering committee carefully considered all comments but did not amend the Business Plan. The schedule with comments and the Steering Committee's responses is included as annexure D in the Business Plan.

Second Public Meeting

The second public meeting occurred on 16th November 2023 as per the requirements listed in the Public Participation Plan. The Steering Committee presented the schedule with all the public comments on the Business Plan, as well as the final business plan.

The meeting was well attended and facilitated productive interaction between the Steering Committee and property owners. Documentation including the email notice, presentation materials, and meeting minutes are enclosed for reference (see annexure D). The Consent/Objection Phase started at the conclusion of the second public meeting.

All public meetings were attended by officials from the City Improvement District Branch to deal with technical questions relating to the application.

Consent/Objection Phase

As the proposed Simon's Kloof CID is regarded as a residential CID in terms of the criteria listed in section 5 of the CID By-law, not fewer than 60% written support was needed before an application for establishment could be submitted to the City.

The Steering Committee obtained consent from 101 of the 129 properties (78.3%) within the Simon's Kloof CID as per their submission. The consent is based on "one property = one vote" irrespective of the usage, valuation or size of the property.

A total of 5 objections were received (3.9%).

In accordance with clause 10.6 of the CID Policy, the Steering Committee engaged with the objectors to address any misunderstandings and listen to their reasons for objection. While the objective is not to change the objectors' minds, these discussions aim to ensure transparency and consider any valuable insights that may improve operational outcomes if the application is successful.

Annexure E provides a full list of all properties indicating whether they supported or objected to the application or abstained from the process.

A summary of the Steering Committee's engagement with objectors, along with copies of all objections and email correspondence between the Steering Committee and the objectors, are included in annexure F.

Application

As per clause 11.3 of the CID Policy, the administrative deadline for submitting an application is set for 31 October, with the possibility of an extension upon receipt of a properly motivated request. Due to delays in the availability of the new General Valuation (2022) data prior to the implementation date, all Steering Committees were granted an extension of their submission date to 31 January 2024.

The Steering Committee duly submitted the application to establish the Simon's Kloof CID, as evidenced by the application letter dated 18 December 2023 (attached as annexure G). The submission includes the following documents:

- The final Business Plan (included as annexure A in the report);
- Written consent or objection forms of property owners within the proposed CID who will be liable for paying the additional rate (all consent forms are available at the CID Branch office on request subject to POPIA);
- The property database indicating consent or objection to the CID proposal per property (included as annexure E in the report); and
- Notices of the public meetings (included with annexures C and D in the report).

The application was verified by the CID Branch and found to be a valid application.

Notification of the application

The Steering Committee notified property owners of the valid application and where it could be inspected, by email, a published notice on the Simon's Kloof CID website and posted announcements on the community notice board and WhatsApp group (refer annexure H).

To ensure widespread awareness of the application, the City's Revenue Department emailed a notice to all property owners who are registered for e-Billing and included a message on the municipal accounts of property owners receiving their statements via traditional mail.

Final reconciliation of consent and objections

Simon's Kloof Community Improvement District (SKCID)		
Forms submitted on application	Total	%
Number of properties eligible to vote	129	100
Consent required > 60%	78	60
Properties supporting on application	101	78.3%
Consent forms returned to steering committee for updating	0	0%
Updated consent forms returned	0	0%
Verified consent	101	78.3%
Properties objecting	5	3.9%
Objecting forms returned to steering committee for updating	0	0%
Updated objection forms returned	0	0%
Verified objections	5	3.9%

Decision

According to the Urban Management Survey, Simon's Kloof is a well-maintained area, albeit facing ongoing challenges such as vagrancy and rising crime levels, leading to a decline in the area's condition. Thus, efforts are needed to restore it to its former well-maintained state.

The applicant has diligently followed all legislative procedures and garnered no less than 60% support from property owners, as mandated by the CID By-law for a residential city improvement district.

To fund the Simon's Kloof CID's first year budget of R 380 303, the CID additional rate is calculated based on the total municipal valuation of properties within the CID area. The approval of the additional rate will be considered by Council as part of the

City's 2024-25 Budget and is slated for implementation starting from 1 July 2024, pending approval of the application.

Financial Implications

☒ None ☐ Opex ☐ Capex

☐ Capex: New Projects

☐ Capex: Existing projects requiring additional funding

- ☐ Capex: Existing projects with no additional funding requirements

Policy and Strategy

☐ Yes ☒ No

Legislative Vetting

☐ Yes ☒ No

Legal Implications

☐ Yes ☒ No

Staff Implications

☐ Yes ☒ No

Risk Implications

☐ Yes The risks for approving and/or not approving the recommendations are listed below:

☒ No Report is for decision and has no risk implications.

☐ No Report is for noting only and has no risk implications.

POPIA Compliance

☒ Yes It is confirmed that this report has been checked

and considered for POPIA compliance.

5. RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) The City of Cape Town determine the area as reflected in the body of this report as a City Improvement District (CID), known as the Simon's Kloof CID (SKCID) in terms of section 4 of the City Improvement District By-law, 2023;
- b) The City of Cape Town approve the application submitted by Gary Douglas, registered owner of 25 Victory Way, Simon's Kloof to establish the Simon's Kloof CID in terms of section 5(1) of the CID By-law;
- c) The City of Cape Town imposes the levying of an additional rate on properties in the Simon's Kloof CID in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004; and
- d) A Finance Agreement be concluded between the City of Cape Town and the Simon's Kloof CID management body in terms of section 23(7) of the CID By-law.

AANBEVELINGS

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Stad Kaapstad ingevolge artikel 4 van die Verordening op Stadsverbeteringsdistrikte, 2023 bepaal dat die gebied weergegee in die liggaam van hierdie verslag 'n stadsverbeteringsdistrik (SVD) is, bekend as die Simonskloof-GVD (SKGVD);
- b) Die Stad Kaapstad die aansoek om die stigting van die Simonskloof-GVD ingedien deur Gary Douglas, die geregistreerde eienaar van Victoryweg 25,

Simonskloof, ingevolge artikel 5(1) van die Verordening op Stadsverbeteringsdistrikte goedkeur;

- c) Die Stad Kaapstad die heffing van 'n bykomende tarief vir eiendomme in die Simonskloof-GVD ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004, oplê; en
- d) 'n Finansiesooreenkoms ingevolge artikel 23(7) van die Verordening op Stadsverbeteringsdistrikte tussen die Stad Kaapstad en die Simonskloof-GVD-bestuursliggaam gesluit word.

IZINDULULO

Azigunyaziswanga: isigqibo seseBhunga:

Kundululwe ukuba:

- a) ISixeko saseKapa masimisele ummandla obonakaliswe kwingxelo njengeSithili soPhuculo seSixeko (CID) esaziwa ngokuba yiSimon's Kloof CID (SKCID) ngokwecandelo 4 loMthetho kaMasipala weSixeko saseKapa weZithili zoPhuculo zeSixeko, wango2023;
- b) ISixeko saseKapa masiphumeze isicelo esingeniswe nguGary Douglas, umnini obhalisileyo wakwa25 Victory Way, Simon's Kloof, sokuba makumiselwe iSimon's Kloof CID ngokungqinelana necandelo 5(1) loMthetho kaMasipala weCID;
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwipropati ezikummandla weSimon's Kloof CID ngokungqinelana necandelo22(1)(b) loMthetho wobuRhulumente boMmandla ongaMaxabiso eePropati zikaMasipala (MPRA), uMthetho 6 wango2004; kwakhona
- d) Makuqukunjelwe iSivumelwano seZimali phakathi kweSixeko saseKapa neKomiti yoLawulo lweNewlands CID ngokungqinelana necandelo 23(7) loMtetho kaMasipala weCID.

ANNEXURES

Annexure A:	Business Plan
Annexure B:	Comments from Service Departments
Annexure C:	First Public Meeting
Annexure D:	Second Public Meeting
Annexure E:	List of all properties indicating whether they Support or Object
Annexure F:	Engagement with objectors
Annexure G:	Application Letter
Annexure H:	Notice of application

FOR FURTHER DETAILS CONTACT

NAME	Joepie Joubert	CONTACT NUMBER	021 400 5138
E-MAIL ADDRESS	Joepie.Joubert@capetown.gov.za		
DIRECTORATE	Spatial Planning and Environment	FILE REF NO	Spatial Planning and Environment-Urban Regeneration (000000525747)

Approval Form

Supported for inclusion on the agenda



APPLICATION FOR THE DETERMINATION OF A CITY IMPROVEMENT DISTRICT

Report Reference: 525747
Meeting: Section 79 Portfolio Committee - Spatial Planning and Environment
Meeting Date: 04.04.2024
Meeting Venue: Committee Room D

Contact Person: Candice Janse van Rensburg
Contact Telephone: 021 444 1163
Contact Email: CANDICE.JANSEVANRENSBURG@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	JOEPIE JOUBERT	Approved	20.03.2024 13:30:45	
02	Director/Directorate Support Manager/Chief	JOEPIE JOUBERT	Approved	20.03.2024 13:34:13	
03	Executive Director	Robert McGaffin	Approved	20.03.2024 16:43:22	
04	Legal Compliance	John Laing Smale	Approved with Comments	27.03.2024 10:26:29	Certified as legally compliant based on the contents of the Repo
05	Chairperson	Mogamat Cassiem	Approved	27.03.2024 14:10:42	

ECS Officer:



SIMON'S KLOOF COMMUNITY IMPROVEMENT DISTRICT (SKCID) BUSINESS PLAN

FOR THE PERIOD 1 July 2024 to 30 June 2029

in accordance with the City of Cape Town City Improvement District By-Law 2023 ("CID By-Law") and City Improvement District Policy ("CID Policy")

Prepared by: SKCID Steering Committee Telephone: 079 362 7186

Email: simonskloofcommittee@gmail.com



This business plan is available at
www.simonskloofcid.co.za

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A. MOTIVATION REPORT

Introduction:

1. Outlining the nature and function of the CID

It is proposed that a City Improvement District (CID) be established covering the area of Simon's Kloof, in the Southern Peninsula of Cape Town, within the City of Cape Town (The City). A CID is a community-driven venture, allowing the local community, property owners and local businesses to organise and fund improvements of specific areas within the City. Once established by the City, a non-profit company (the "CID Company"), carries out the improvements and upgrades proposed in its business plan, funded by an additional rate levied on rateable property located within the CID. In the case of the proposed CID, it is envisaged that both commercial and residential property owners will contribute to the improvements and upgrades.

2. Name of the City Improvement District:

Simon's Kloof Community Improvement District: (SKCID).

The name is derived from the fact that the proposed CID area lies in the area known as Simon's Kloof, being part of Simon's Town. The intended area of the Simon's Kloof Community Improvement District ("the CID area") extends from end of Nelson Way & Horatio Way on the East to End of Victory Way, Victory Close & Dolphin Way on the West. North boundary is where Nelson Way & Dolphin Way meet Runciman Drive (but not including Runciman Drive). Southern boundary is Table Mountain National Park between East & West boundaries.

This small and beautiful area, which is primarily residential, is located on the narrow strip of land between Table Mountain National Park and Kalk Bay. The Simon's Kloof area has a small population of approximately 250 compared to approximately 7,000 in Simon's Town, 10,000 in Fish Hoek and 6,000 in Muizenberg.

Our community is diverse in terms of its racial, ethnic and religious backgrounds and the fact that wealthier and poorer residents have shared this beautiful living environment in harmony for generations. This diversity contributes greatly to the special character of our village. The overwhelming view of the community is that the quality of life that we share must be preserved.

Our area is diverse not only in respect of the composition of its residents, but also in the range of activities that take place here such as B&B's & Holiday Homes with their associated facilities. These include walkways and parks, and the walking trails in the mountains overlooking us.

Despite these differences, it is important to note that the community of Simon's Kloof has always treasured and protected its diversity and inclusiveness.

Finally, it should be mentioned that the physical beauty of our location and the village charm of our modest built environment has always attracted many visitors. These range from visitors from other areas of Cape Town and South Africa to an increasing number of visitors from around the world. The tourist popularity of our village is increasing steadily. This has led to a marked increase in the number of businesses that cater for these visitors, including restaurants, guesthouses and retail shops. These visitors and the businesses that cater to them are also important stakeholders in our community and their interests should be taken account of.

This overview of our community forms an important context for the framing and understanding of this CID Business Plan proposal.

3. The applicant's name and contact details:

The applicant is the chairperson of the SKCID steering committee:

Name:	Gary Douglas
Address of Applicant:	25 Victory Way, Simon's Kloof, 7975
Email address for delivery of notices:	simonstowncid@gmail.com

Steering Committee

Name	Telephone number	Email address
Gary Douglas	079 362 7186	dougiegaz@msn.com
Lorraine Goddard	082 713 9543	lorrainegoddard123@gmail.com
Mandy du Plessis	072 759 9444	mduplessis23@gmail.com
Clair Schaap	082 307 1581	clairschaap@gmail.com

4. Geographical area of the proposed CID, including a diagram depicting the street boundaries.

The intended area of the Simon's Kloof Community Improvement District ("the CID area") extends from end of Nelson Way & Horatio Way on the East to End of Victory Way, Victory Close & Dolphin Way on the West. North boundary is where Nelson Way & Dolphin Way meet Runciman Drive (but not including Runciman Drive). Southern boundary is Table Mountain National Park between East & West boundaries.

Boundaries of the SKCID:

The boundaries of the proposed SKCID are shown on the plan below and are:

Eastern Boundary: End of Nelson Way & Horatio Way. ERF numbers 3141, 3454, 3455 & 3473.

Northern Boundary: Is where Nelson Way & Dolphin Way meet Runciman Drive (but not including Runciman Drive).

Western Boundary: End of Victory Way, Victory Close & Dolphin Way on the West. ERF numbers 4006, 4002, 4496, 4900 & 4498.

Southern Boundary: Is Table Mountain National Park between East & West boundaries as above.





5. Strategic Objectives

Vision

To maintain a safe, clean, and pleasant area that is a highly sought-after place to live, visit and do business in because of its social harmony and its integration with its natural surroundings and modest built environment. It is our vision to establish Simon's Kloof as one of the most sought-after areas in the southern suburbs.

Mission

The SKCID mission is to ensure:

Continuous sustainable improvements to the public safety of its residents and visitors, such that the SK community can enjoy a safe and clean environment, while the area retains its peaceful, residential, family friendly, close to nature and cultural character.

Residents and visitors continue to respect the natural and built environment by keeping it safe and clean and encourage indigenous biodiversity. Community spirit is encouraged through regular communication.

Goals and Objectives

Within the context of developing a close and mutually beneficial working relationship with the City, its local Councillors and other stakeholders, the broad goals and objectives are:

5.1 Improve Public Safety:

- To reduce crime and damage to residents and owner's properties
- To monitor performance of the contracted Public Safety services provider
- To establish and maintain a good relationship with our local SAPS in Simon's Town
- Drive Community safety initiatives: investigate and supplement initiatives to promote community safety and monitor effectiveness of any / all such initiatives.

5.2 Maintenance, Litter and Cleanliness of Public Spaces:

- To provide enhanced services to the community that will result in a safe, clean, pleasant, attractive and well-managed area thereby improving the learning, living, working and overall experience in Simon's Kloof.
- To improve the maintenance and upgrading of public spaces

5.3 Urban Management, including but not limited to beautifying and upgrading public areas and facilities and ensuring additional fire management measures and safeguards;

- To ensure maintenance of verges in SK streets
- To encourage continued and improved recycling within the neighbourhood
- To ensure maintenance of verges in SK streets and removal of alien vegetation
- To provide supplementary firefighting equipment and communicate locations thereof.
- To ensure maintenance and working status of such firefighting equipment
- To train the community in conjunction with local firefighting unit on the use of such equipment
- To protect property values

6. Core values

The core values of the CID are transparency, accountability and community participation. To be achieved through:

- Transparent governance and effective communication;
 - Ongoing communication to and with the SKCID community
 - The submission of annual reports to the local community
 - The encouragement of local community participation in Board meetings and members' meetings of the CID company
 - The publication of relevant documentation online
- Community support and encouragement for involvement in;
 - Community safety forums

- Various community upliftment projects, e.g., clean-ups, greening, recycling, landscaping, public space upgrading
- Ward forums and civic associations
- Support of local schools
- Support of local NGOs and humanitarian organisations.

Proposed Services and/or Projects

7. Why Simon's Kloof needs a CID

The Urban Management Survey (UMS) / Perception Survey highlighted concerns within the community with regards to safety and crime, speeding on main access route, environment/urban management and cleanliness. These issues are not being adequately dealt with by the City and local policing, and it is felt that a CID will make a significant positive contribution towards addressing the current concerns.

8. Recent feedback from residents

Crime and social problems such as drug use have increased in the area over the past number of years. Also, problems have been experienced in the maintenance of public infrastructure and amenities.

Various ongoing community initiatives attempt to address these problems. For example, Surveillance Cameras & NPR Camera, Dedicated Security Vehicles, local Crime Watch attempts to monitor and control crime in the area in conjunction with ISS Security, MACH1 Security & SAPS. Upkeep and ongoing maintenance of common areas with Simon's Kloof, Fire Protection activities in line with SA Fire Department.

However, the continued fund drives to achieve the required funds to pursue these initiatives are very limited and hence their effectiveness is also limited. Consequently, a proposal to pursue the possibility of establishing a City Improvement District (CID) was made at the SKNW General Meeting in January 2023. This proposal was informally accepted by the meeting and consequently a Steering Committee from the Simon's Kloof Neighbourhood Watch committee was established to pursue the proposal.

The Steering Committee wishes to pursue the establishment of a CID as a viable basis to address these problems on a sustainable basis to prevent urban decay and a further increase of crime and social problems in the area. Accordingly, a perception survey was conducted in Simon's Kloof to identify the needs and concerns of residents and businesses in the area. A copy of the perception survey report titled Simon's Kloof Community Improvement District Perception Survey, dated Monday, August 7, 2023 is included on the CID website www.simonskloofcid.co.za

81 respondents completed the full perception survey, which was an 80% response rate of resident/property owners of the COCT database that was used for the survey.

Key Outcomes:

Although an overwhelming majority of recipients rated the Simon's Kloof attributes of clean, safe, welcoming and attractive - positively (all >90%), 86% of respondents are somewhat dissatisfied with municipal service delivery; with only 10% are completely satisfied.

Outcomes of the survey in respect of specific issues include:

- Safety and security: 68% rated the level of safety and security as Excellent/Very Good and 32% as Good/Fair, thus indicating a level of satisfaction with the level of safety and security in the area. Moreover, only 5% of respondents indicated that they or someone close to them had been a victim of crime in the area in the last 2 years. In respect of the effectiveness of current policing efforts, 77% agreed that current efforts by SAPS in particular were ineffective.
- Over 88% of recipients (Top 2 Box) held an overall perception that the cleanliness and neatness of SK was good or excellent.
- However, 48% of respondents indicated that litter on pavements and public spaces is a problem, most respondents regard the general state of cleanliness as good.
- Maintenance of public spaces, including pavements and steps: a significant 66% of respondents regard as Excellent/Good however improvement is still necessary to the overall quality of these important community assets. Similarly, overall, 56% of recipients (Top 2 Box) rate the maintenance of storm water drains and street gutters as Excellent/Good, with improvement still necessary.
- 80% of recipients would like to see an improvement in speed management on Runciman Drive which is the only road access to Simon's Kloof and is of concern to residents.

- Social issues: 31% of respondents perceive homelessness to be a problem particularly in Simon's Kloof. Respondents also identified a range of associated social issues that require attention, including loitering, begging and drug abuse.

Respondents were asked if they would be prepared to pay a top-up levy on their rates bill for enhanced municipal services and public security in the area. Overall, 80% of recipients who answered this question are prepared to pay an additional rate. Some participants indicated that they would be prepared to pay additional monthly amounts but feel the contribution calculated against individual property valuations may not be the fairest system.

It is however important to take note of many of the general comments of respondents where their willingness to pay is qualified by the feeling that local authorities and government services should be improved in the area irrespective of the formation of the CID.

Although there were differences in emphasis between respondents, the community clearly indicated that the most important issues are:

1. Safety and security
2. Litter and cleanliness
3. Maintenance of public spaces

9. Brief outline of proposed services and projects

There are four (3) main focus areas.

- a. **Public Safety Initiatives** - the intention is to maintain and supplement the comprehensive CCTV system linked to a tactical response service comprising vehicles and public safety officers.
- b. **Cleansing & Environmental Initiatives** - the CID management will appoint service providers to provide and supervise the labour needed to supplement the service provided by the City.
- d. **Urban Management Initiatives** - the CID will work with the City in order to monitor, record and follow up on community infrastructure maintenance issues that need attention. This will include firefighting initiatives and the speed prevention / management issues required on our access road.

Public Safety Initiatives

10. Proposed services and projects

There are currently 28 actively monitored cameras in the area which have provided positive results in crime monitoring and reduction. These 28 cameras are the property of the SKNW and will be donated to the SKCID. The CID proposal makes provision for the installation of additional cameras to monitor potential weak spots on boundaries and will be phased in over the next 5 years. Residents with appropriate camera systems on their boundaries will be encouraged where possible to link these to the CCTV monitoring system.

These CCTV Cameras will be monitored 12/7 and linked to a tactical response service with the Licence Plate Recognition (LPR) monitored 24x7 by specialist company. The CID will contract with the current SKNW service provider who has a tactical response team. When a problem is identified by the control room, the tactical response team will be mobilised and the operations manager and SAPS advised where relevant. The tactical response team operates with a dedicated night patrol vehicle on a 12-hour x 365 days pa basis solely within the advised SKCID boundary.

11. Areas where improvements will be carried out

Weak spots on boundaries will be identified and additional cameras will be placed where deemed necessary.

A survey will be done of current dark spots and areas, residents encouraged to install and activate boundary lighting.

12. Total estimated costs

The projected year 1 annualised cost for the public safety support service plus the CCTV cameras will be R100,545

The cost of the proposed public safety support over the initial five-year term of the proposed CID will be as summarised below

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
100,545	109,317	121,487	134,714	147,787	613,850

13. Allocation of resources

The thrust of the public safety initiative will be to sustain and enhance current SKNW initiatives which have created an environment that criminals feel uncomfortable in. The SKCID will provide up to 4 new cameras linked with the 28 existing active cameras (to be donated by the SKNW as the cameras have been paid for by contributions from residents. There will be 12x7 monitoring of cameras; a dedicated tactical response vehicle will also patrol the area uniformly, also operating 12x7 staffed by qualified public safety officers. The results of the UMS indicated that public safety was the major priority, with poor perceived support from local Simon's Town police. As such, the majority of the CID budget has been allocated to providing improved public safety initiatives.

14. Consistency with municipality's Integrated Development Plan and Municipal Property Rates Act

The proposed improvements and/or upgrades are consistent with the municipality's Integrated Development Plan (IDP) (16 objectives linked to its priorities and foundations) and with section 22(4) of the Local Government: Municipal Property Rates Act, No. 6 of 2004 (the "MPRA"). The proposed services and projects will support the City of Cape Town's IDP, Safety – by enhancing the public safety in the area for the benefit of the community and contributing to Objectives 5 (Effective law enforcement to make communities safer) and 6 (Strengthen partnerships for safer communities).

Cleansing and Environmental Initiatives

15. Proposed services / projects

The CID will appoint cleansing companies where required. The UMS survey results highlighted that although cleanliness and litter is a concern, Simon's Kloof was viewed as a generally clean area. Certain hotspots on the boundaries were highlighted and bin pickers and baboons were identified as resulting in increased litter. Programs will be implemented to address the bin pickers and the community will be encouraged to only put bins out on the day of collection and ensure their bins are baboon proofed.

The CID will encourage continued support of the recycling programs already in place and continue to advise of additional recycling drop off areas. Wet waste is encouraged to be dropped off at a local NGO.

Additional cleansing and monthly clean ups will be organised and implemented by the CID with residents to address litter on boundaries. The Public Safety security provider will be tasked to deter bin pickers to alleviate damage to residents refuse bags on refuse collection days. Residents will be encouraged to only put their bins out on the morning of refuse collection, and this will be monitored by the SKCID.

16. Total estimated costs

The projected annualised year 1 cost for Urban Maintenance will be R44,000.

The cost of the Urban Maintenance to be provided over the initial five-year term of the proposed CID will be as summarised below:

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
44,000	57,738	62,180	45,344	58,761	268,023

17. Allocation of resources

The entire area will benefit uniformly from this allocation of resources.

18. Consistency with municipality's IDP and MPR Act

This additional cleaning fits in with the City's IDP and with section 22(4) of the MPRA in that a small business will be used for this purpose, so it will create employment and give work to an SME. It will also contribute to community satisfaction as the area will be cleaner. This is in line with the Objective 4 of the IDP (Well managed and modernised infrastructure to support economic growth) specifically objective 4.7 promoting cleanliness and addressing illegal dumping. The CID will work with the City where necessary regarding solid waste objective 4.5 (excellence in waste service delivery programme) and 4.6 (waste minimisation and recycling program).

Urban Management Initiatives

19. Proposed services and projects

The SKCID will perform supplemental services such as maintaining common areas and community gardens. This will include the removal of alien vegetation and liaison with the relevant authorities re firebreak management and evaluation of and training re community firefighting equipment. The CID will work closely with the City Service Departments to ensure speedy repairs to roads, pavements and drainage when needed, this will be achieved by reporting any faults via the COCT C3 Service Request Tool (C3) reporting system. The responsibility for carrying out repairs of this nature is the City's and all that SKCID can do here is advise what work needs to be done. Reports on burst water pipes, blocked or damaged storm water drains, potholes, illegal dumping, fading road markings and broken or missing street signs will be logged with the City's C3 system and the SKCID will ensure these issues are resolved adequately or escalate within the City. Other initiatives will include logging C3 reports to refresh road markings; repair damaged signposts; general maintenance (broken window policy); and removing graffiti, stickers and illegal advertising.



20. Areas where improvements will be carried out

There will be ad hoc work carried out in order to improve the existing street landscaping within Simon's Kloof.

A new focus resulting from the UMS/Perception Survey is increased reckless speeding, a corrective measure may include implementation of traffic calming measures on Runciman Drive, which is the sole access to Simon's Kloof. The SKCID will work with the relevant transport authorities and the local Simon's Town Civic Association given this access road feeds and impacts other nearby residential areas. Further to 80% of residents who answered this question in the recent UMS/Perception Survey indicating concern, we will facilitate a petition for impacted residents to call for appropriate improvement and engage with the sub-council in this regard.

21. Total estimated costs

The cost of the projects and services to be invested in over the initial five-year term of the proposed CID will be summarized below:

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
380,303	408,826	439,488	472,449	507,884	2,208,950

22. Allocation of resources

The SKCID area does not have any parks and wherever possible in the SKCID additional area greening (e.g., road verges) will be done as community initiatives. No amount has been budgeted for these initiatives. Maintenance, clearing and removal of alien vegetation in common areas and in SK roads where visibility is impacted has been budgeted for.

23. Consistency with municipality's IDP and the MPR Act

The proposed services and projects are in line with IDP Objective 1.4 (Targeted urban development program) and 1.5 (Consolidated land pipelines and release programme) as well as Objective 15 (A more spatially integrated and inclusive city) of the City's IDP and Section 22 (4) of the MPRA.

Financial Impact of the CID

24. Who will fund the CID?

The CID operates via a statutory non-profit company (NPC) funded by additional property rates (which attract VAT) that are paid by property owners to the City monthly. The additional rates are collected by the City on behalf of the CID.

The City pays the CID one-twelfth ($\frac{1}{12}$) of the CID's approved annual budget on a monthly basis and retains 3% of the monthly payment as a provision for bad debts. The NPC will be managed by the Board, who will have been provided with functional and

financial oversight of the CID approved Business Plan.

Membership of the NPC is open to all registered property owners in the CID area and while it is not obligatory, all property owners are encouraged to apply for membership (at no cost) to exercise their rights to influence the business of the CID. The CID is accountable to its members and annually reports on its management and finances at the Annual General Meeting (which all registered property owners are entitled to attend).

25. How much will it cost?

25.1 How the amount of the additional rate is to be calculated:

The following example can be used to calculate what the likely individual additional rate contributions for residential and non- residential properties, based on current municipal valuations of properties owned, could be

Municipal valuation x R = Annual contribution (VAT excl.) – Note: R represents the approved SKCID additional property rate.

- Annual contribution (VAT excl.) ÷ 12 = Average monthly contribution (VAT excl.)
 - Average monthly contribution (VAT excl.) x 1.15 = Average monthly contribution (VAT incl.)
- e.g. Residential – R5,000,000 x R0.000613 = R3,065.00 ÷ 12 = R255.42 x 1.15 = R293.73
- Non-Residential – R2,000,000 x R0.000832 = R1,664.00 ÷ 12 = R138.67 x 1.15 = R159.47

25.2 Possible year-on-year increases in the additional rate during the second to fifth years of the CID term;

25.2.1 Given our current understanding of cost increases (staff costs, rentals, electricity, petrol and other

operating costs) we have applied a 7,5% increase to costs for years 2 to 5.

25.2.2. Subject to unknown factors such as those highlighted in 25.2.1 above, the Budget has been prepared to comply with the maximum additional rates as provided by the City's CID Policy in terms of year-on-year increases in any financial year.

d) Proposed Management Structure

26. Incorporation of a non-profit company

Once the Inaugural Board has approval from the City, the Board will register a non-profit company (NPC). The NPC will open a bank account, register the company for PAYE and VAT, and follow the legal steps outlined in the Implementation Plan.

27. Membership and Board of Directors

27.1 Membership of SKCID Company is open to eligible ratepayers in the defined area.

27.2 The inaugural Board of Directors (for the first 6 months this will be the Steering Committee) will have the portfolios below. Feedback per portfolio will be given at Board Meetings on the implementation of the Business Plan. Board members will be assigned the roles below, for the initial period of 6 months, during which a members meeting will be held to elect the Board of Directors who will hold office until the next AGM.

ROLE

RESPONSIBILITY

Chairperson

Oversight role, chair meetings, overall direction.

Vice-Chairperson

Delegation of specified tasks

Finance	Maintaining oversight of the accountant, Annual Financial Statements, VAT returns, certificates, financial reports, Annual Budgets, to the Manager and the City. Payment of contractors and staff. Annual tax certificates. Annual returns. Compliance with the Companies Act and legislative framework and King IV principles.
Public Safety Initiatives	Maintain oversight of contracts with the Public Safety Service Provider. Monitoring service and response times. Interaction with the Neighbourhood Watch (NHW), Law Enforcement (LE), Community Police Forum (CPF) and South African Police Services (SAPS). Investigation and recommendation for improving public safety in the area.
Urban Management Initiatives	Oversight of promoting sustainable development projects in the SKCID Biodiversity monitoring and neighbourhood recycling. Communication with City officials regarding planned and emergency repairs and upgrades
Cleansing & Environmental	Oversight of monitoring cleanliness of the area. Liaising with City Officials regarding the needs of the area. Monitoring of top up cleaning via resources where required.
Communication & Marketing	Oversight of Public Relations Communication, website maintenance and update content. Maintenance of the WhatsApp groups. Quarterly email newsletters.
Secretary	Oversight of arranging meetings, keeping minutes. Preparation for and arranging the AGM. Membership list kept updated and filing of required documentation.

27.3 The Board will meet quarterly, and the community may attend the meeting for the first 30 minutes thereof, to inform the board of any issues. All property owners paying the additional property rate may become members after applying to the board and completing the necessary documentation. A political representative will be appointed to the Board as an observer by the

Executive Mayor. Board members will not receive remuneration.

27.4 Financial and Performance Reporting Requirements Provision has been made in the budget for the engagement of a third-party service provider to provide accounting and tax services to the SKCID. The services to be provided will primarily be the maintenance of the books of account and the submission of required returns to the Revenue authorities. Monthly management accounts will be prepared by the appointed service provider for presentation to and approval by the directors of the company before being submitted to the City on the due date. Services as stipulated in the Business Plan will be provided by service providers who will be appointed by the Board of Directors. Comprehensive quotes will be obtained for evaluation, score and decision by the Board. Service provider selection decisions will be recorded in the minutes of the director's meetings.

27.5 The SKCID may employ a CID manager to manage the day-to-day affairs of the CID. No office space will be required for the CID manager as they will work from home or the residence of a committee member.

Permissible Amendments

28. Purpose and scope

If, at any time, it were decided that the geographical boundaries of Simonskloof needed to change, then such change would need to go through a formal process as required in terms of section 26 of the CID By-law.

If additional services are required, stemming from collaboration with City departments, which are not specified in the motivation report but deemed supplementary municipal services, the business plan can be amended without further consent by submitting a request to the City in terms of section 25 of the CID By-law as long as it is not material.

SIMONS KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

MANAGEMENT AND OPERATIONS											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING LEVEL	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Appointment of relevant service providers	Appointment of appropriately qualified service providers	Year 1	➡					Manager and Board	Operational	Service providers to be appointed by means of a well documented fair, equitable, transparent and competitive process. Review service provider appointment in last year of contract period by means of a well documented fair, equitable, transparent and competitive process.
2	Appointment of suitably qualified staff	Appointed suitably qualified staff	Year 1	➡				➡	Manager and Board	Operational	Well documented recruitment and selection process. For contracted staff, review staff contracts in last year of contract period.
3	Appoint an auditor	IRBA registered auditor appointed	Year 1	➡					Manager and Board	Operational	IRBA registered auditor appointed at the AGM.
4	Board meetings	Quarterly Board meetings.	Quarterly	4	4	4	4	4	Manager and Board	Annual Report	Quorum of directors present at every meeting. Feedback per portfolio. Keep minutes and file resolutions.
5	Monthly Progressive Income and Expenditure Report to CCT	Submit reports to the CID Branch by 15th	Monthly	12	12	12	12	12	Manager	Operational and Board	Refer to Finance Agreement. Submit reports to the CID Branch. Board to track budget implementation and institute corrective measures when required.
6	Audited Annual Financial Statements	Unqualified Audited Annual Financial Statements	Annually	1	1	1	1	1	Manager and Board	Board, Operational and Annual Report	Annual Financial Statements audited and signed by nominated Directors.

SIMONS KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

7	Submit Annual Financial Statements to City	Signed Annual Financial Statements submitted to City	Annually	1	1	1	1	1	Manager	Operational	Signed AFS submitted to the CID Branch by 31 August of each year.
8	Review arrears list	Report arrears to board	Quarterly	4	4	4	4	4	Manager	Operational	Board Members in arrears cannot participate in meetings and members in arrears cannot participate in AGMs.
9	Annual feedback to members at AGM	Host legally compliant AGM	Annually	1	1	1	1	1	Manager and Board	Board	Host successful AGM before 31 December.
10	Submit Annual Report and Annual Audited Financial Statements to Sub-council(s)	Submit AFS and annual report to Subcouncil within 3 months of AGM.	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.
11	CIPC Compliance • Annual Returns	Submit Annual Returns to CIPC within 30 business days of company registration date	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.
12	CIPC Compliance • Directors change • Auditors change • Company Secretary	Submit amendments to CIPC within 10 business days of the change	Ongoing	➡	➡	➡	➡	➡	Manager and Board	Operational	Submit proof of submission to CID Branch.
13	Manage and monitor the service request process	Complete daily reports of service requests and monitor outstanding issues	Monthly	12	12	12	12	12	Manager and Board	Operational	Follow up with sub-council in respect of outstanding service requests
14	Participate in the review / development of the City's Integrated Development Plan	Annual submissions to Subcouncil Manager	Annually	1	1	1	1	1	Manager and Board	Operational	October to February of every year.
15	Participate in the City's Capital and Operating Budgets process	Annual submissions to Subcouncil Manager.	Annually	1	1	1	1	1	Manager and Board	Operational	By September of each year.
16	Maintain NPC membership	Up to date NPC membership register	Ongoing	➡	➡	➡	➡	➡	Manager and Board	Operational	Maintain up to date membership list on website.
17	Submit an extension of term application	Submit a comprehensive extension of term application for approval by the members and the CCT Council.	In year 5					1	Manager and Board	Operational	Prepare a new business plan in the last year of term.
18	Annual Tax Compliance Status	Within one month after expiry date.	Annually	1	1	1	1	1	Manager and Board	Operational	Upload Tax Compliance Status via the eService's portal.

SIMONS KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

19	Adjustment Budget	Board approved adjustment budget	Annually	1	1	1	1	1	Manager and Board	Operational	Submit Board minutes and approved adjustment budget to the CCT by end of March.
20	First Board meeting post AGM	Allocate portfolios, elect Chairperson, sign Declaration of Interest, complete POPIA declaration	Annually	1	1	1	1	1	Manager and Board	Operational	All new directors to receive relevant documents.
21	Register with the Information Regulator of South Africa	Compliance with Information Regulator of South Africa	Year 1						Manager and Board	Operational	
22	VAT reconciliation and tax returns	Bi-monthly VAT returns and annual tax returns submitted to SARS on time	Bi-monthly	6	6	6	6	6	Manager and Board	Operational	

SIMONS KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

PUBLIC SAFETY											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a Public Safety strategy and management plan	Up to date Public Safety Management and Strategy Plan	Year 1	➡					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of a new term and then modified continuously in conjunction with the SAPS, Local Authority and existing Public Safety service provider using their experience as well as available crime statistics
2	Appoint a Public Safety service provider(s)	Contracted PSIRA registered public safety service provider(s)	Year 1	➡					Board	Board	The Public Safety service provider(s) could include Public Safety Patrols, Control Room services and CCTV Monitoring through a fair, equitable, transparent and competitive process
3	Review and approve the Public Safety strategy and management plan	Approved Public Safety strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide safety services by the appointed service provider and evaluate levels of service provided.
4	Record Public Safety Incidents	Up to date public safety incident records	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report

SIMONS KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

5	CID participation in joint operations	Participated in joint operations	Adhoc	1	1	1	1	1	Manager and Service Provider	Annual Report where applicable	Participation in joint operations dependent on the public safety needs of the area
6	Deploy Public Safety resources accordingly and effectively on visible patrols. Public Safety personnel and patrol vehicles to be easily identifiable	Effective Public Safety patrols	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Operational	Utilise the "eyes and ears" of all Public Safety and gardening/street cleaning staff, as well as own staff, to identify any breaches
7	Participate in local safety forums	Attend local safety forums	Quarterly	4	4	4	4	4	Manager and Service Provider	Operational	Participate in existing Neighbourhood Watch, Community Police Forum, other CIDs and SAPS meetings
8	Plan deployment of CCTV cameras	CCTV Camera deployment included in Public Safety strategy and management plan	Ongoing	➡	➡	➡	➡	➡	Board, Manager and Service Provider	Board and Operational	
9	Register CCTV Cameras with the CCT	Cameras registered with the CCT	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	
10	Monitor CCTV Cameras	Monitoring of CCTV Cameras by appropriately qualified service providers.	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Service providers to be reappointed or new providers to be appointed in last year of contract period by means of a competitive process. Well Documented.

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SIMONS KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

MAINTENANCE AND CLEANSING											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a maintenance and cleansing strategy and management plan	Up to date maintenance and cleansing strategy and management Plan	Year 1	➡					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a maintenance and cleansing service provider(s)	Contracted service provider(s)	Year 1	➡					Board	Board	Appoint a maintenance and cleansing service provider(s) through a fair, equitable, transparent and competitive process
3	Review and approve the maintenance and cleansing management plan	Approved maintenance and cleansing strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide maintenance and cleansing services by the appointed service provider and evaluate levels of service provided.
4	Evaluate and review the provision of public litter bins	Sufficient public litter bins	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Identify hotspot areas of littering to provide public litter bins and log a CCT service request
5	Cleaning of streets and sidewalks supplementary to those provided by the CCT	Clean streets and sidewalks in partnership with the CCT	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Identify hotspot areas of littering to provide additional street cleaning and log a CCT service request
6	Health and safety issues reported to the CCT	Logged CCT service request resolved	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Follow up with sub-council in respect of outstanding CCT service requests
7	Combat Illegal dumping	Logged CCT service request resolved	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Follow up with relevant department in respect of outstanding CCT service requests
8	Removal of illegal posters	Urban infrastructure free from illegal posters	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Monitor the removal of illegal posters by the CCT and where relevant log a CCT service request

SIMONS KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

9	Removal of graffiti	Urban infrastructure free of graffiti	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Monitor the removal of graffiti by the CCT and where relevant log a CCT service request
10	Record maintenance and cleansing activities	Up to date maintenance and cleansing records	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report
11	Identify problems, requiring minor maintenance to CCT infrastructure and perform relevant maintenance on: a. Water and Sanitation infrastructure b. Roads and Stormwater infrastructure c. Road markings d. Grass cutting in Public Open Spaces incl. Parks e. Street furniture	Completed minor maintenance to CCT infrastructure	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Operational, Board and Annual Report	Engage with relevant department before undertaking maintenance
12	Identify problems, required maintenance or damage to CCT infrastructure and report to relevant department including: a. Street lighting b. Water and Sanitation c. Roads and Stormwater d. Traffic signals and road markings e. Public Open Spaces incl. Parks	Report findings to the relevant CCT department and log CCT service request	Ongoing	➡	➡	➡	➡	➡	Manager	Operational, Board and Annual Report	Follow up with sub-council in respect of outstanding CCT service requests

SIMONS KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

ENVIRONMENTAL DEVELOPMENT											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop an environmental development strategy and management plan	Up to date environmental development strategy and management Plan	Year 1	➡					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint an environmental development service provider(s)	Contracted service provider(s)	Year 1	➡					Board	Board	Appoint an environmental development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the environmental development management plan	Approved environmental development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide environmental development services by the appointed or existing service provider and evaluate levels of service provided.
4	Promote waste minimization and management thereof through awareness on waste, water, noise and air pollution	Quarterly awareness campaign through newsletters or website to business and property owners.	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Urban Waste Management Law Enforcement
5	Implement a Recycling programme	Recyclable waste collected	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board and Annual Report	By service provider or cleaning staff.
6	Install public recycling bins	Public recycling bins installed	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board and Annual Report	By service provider or cleaning staff in partnership with the City
7	Implement and maintain landscaping projects	Landscaping projects implemented and maintained	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board and Operational	
8	Install and maintain street furniture	Street furniture maintained	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board and Operational	

SIMONS KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

9	Monitor and report illegal signage and posters	Report findings to the relevant CCT department and log CCT service request	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board, Operational and Annual Report where applicable	
10	Improve green urban environment	Green urban environment	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board and Operational	Tree planting, maintaining of tree wells, road verges, replanting and maintaining of flower pots etc.
11	Monitor environmental health of waterways	Report findings to the relevant CCT department and log CCT service request	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board, Operational and Annual Report where applicable	

SIMONS KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

SOCIAL AND ECONOMIC DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a social and economic development strategy and management plan	Up to date social and economic development strategy and management Plan	Year 1	➡					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a social development service provider(s)	Contracted service provider(s)	Year 1	➡					Board	Board	Appoint a social development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the social and economic development management plan	Approved social and economic development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide social and economic development services by the appointed or existing service provider and evaluate levels of service provided.
4	Monitor and review implementation of informal trading plans in support of economic development	Managed informal trading	Ongoing	➡	➡	➡	➡	➡	Manager and Service Provider	Board, Operational and Annual Report where applicable	
5	Promote Social Development awareness	Quarterly awareness campaign through newsletters or website	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Social Development & Early Childhood Development Directorate and social welfare organisations
6	Work in conjunction with local social welfare and job creation organisations and develop the delivery of the supplementary services to improve the urban environment	Job creation through social intervention	Ongoing	➡	➡	➡	➡	➡	Manager and social welfare organisations	Annual Report	Partner with CCT Social Development and social welfare organisations
7	Provide social services	Social service to recipients	Ongoing	➡	➡	➡	➡	➡	Manager and Social Worker	Board and Annual Report	

SIMONS KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

COMMUNICATION											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a communication strategy and management plan	Up to date communication strategy and management Plan	Year 1	➡					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a communication service provider(s)	Contracted service provider(s)	Year 1	➡					Board	Board	Appoint a communication service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the communication management plan	Approved communication strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide communication services by the appointed or existing service provider and evaluate levels of service provided.
4	Maintain Website	Up to date website	Ongoing	➡	➡	➡	➡	➡	Manager	Board	In terms of CCT CID Policy requirements
5	Newsletters / Newsflashes	Communication distributed	Quarterly	4	4	4	4	4	Manager	Operational	Including use of social media platforms
6	Regular interaction with property and business owners	Feedback on interactions	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	
7	CID information signage	Clearly identifiable CID signage	Ongoing	➡	➡	➡	➡	➡	Manager	Operational	Signage to be visible and maintained with CCT approval

SIMON'S KLOOF COMMUNITY IMPROVEMENT DISTRICT

5 YEAR BUDGET AS PER BUSINESS PLAN

	2024/25	2025/26	2026/27	2027/28	2028/29
INCOME	R	R	R	R	R
Income from Additional Rates	-380 303 100.0%	-408 826 100.0%	-439 488 100.0%	-472 449 100.0%	-507 884 100.0%
TOTAL INCOME	-380 303 100.0%	-408 826 100.0%	-439 488 100.0%	-472 449 100.0%	-507 884 100.0%
EXPENDITURE	R	R	R	R	R
Employee Related	40 000 10.5%	43 000 10.5%	46 225 10.5%	49 692 10.5%	53 419 10.5%
Salaries and Wages	40 000	43 000	46 225	49 692	53 419
PAYE, UIF & SDL	-	-	-	-	-
Allowances: Locomotion	-	-	-	-	-
COIDA	-	-	-	-	-
Bonus	-	-	-	-	-
Core Business	144 545 38.0%	167 055 40.9%	183 667 41.8%	180 058 38.1%	206 548 40.7%
Cleansing services	-	-	-	-	-
Environmental upgrading	44 000	57 738	62 180	45 344	58 761
Public Safety	100 545	109 317	121 487	134 714	147 787
Public Safety - CCTV monitoring	-	-	-	-	-
Social upliftment	-	-	-	-	-
Urban Maintenance	-	-	-	-	-
Depreciation	19 428 5.1%	38 410 9.4%	55 214 12.6%	73 855 15.6%	89 314 17.6%
General Expenditure	62 778 16.5%	47 813 11.7%	51 398 11.7%	55 253 11.7%	59 398 11.7%
Accounting fees	3 963	4 260	4 580	4 923	5 292
Advertising costs	2 067	2 222	2 389	2 568	2 761
Auditor's remuneration	16 000	17 200	18 490	19 877	21 368
Bank charges	1 400	1 505	1 618	1 739	1 870
Communication	3 546	3 812	4 098	4 406	4 736
Contingency / Sundry	5 000	5 375	5 778	6 211	6 677
Insurance	2 500	2 688	2 889	3 106	3 339
Marketing and promotions	2 500	2 688	2 889	3 106	3 339
Printing / stationery / photographic	2 500	2 688	2 889	3 106	3 339
Seed Capital	18 302	-	-	-	-
Telecommunication	5 000	5 375	5 778	6 211	6 677
Projects	5 000 1.3%	5 375 1.3%	5 778 1.3%	6 211 1.3%	6 677 1.3%
Disaster Management	5 000	5 375	5 778	6 211	6 677
Capital Expenditure (PPE)	97 143 25.5%	94 908 23.2%	84 021 19.1%	93 207 19.7%	77 291 15.2%
Plant and Equipment	8 000	8 600	9 245	9 938	10 684
CCTV Additional Units	89 143	86 308	74 776	83 269	66 607
Bad Debt Provision 3%	11 409 3.0%	12 265 3.0%	13 185 3.0%	14 173 3.0%	15 237 3.0%
TOTAL EXPENDITURE	380 303 100.0%	408 826 100.0%	439 488 100.0%	472 449 100.0%	507 884 100.0%
(SURPLUS) / SHORTFALL	-	-	-	-	-
GROWTH: EXPENDITURE	N/A	7.5%	7.5%	7.5%	7.5%

519 Public Participation Plan

*** Explanatory note 1: This template serves as a guide for steering committees when compiling their proposed public participation plan for approval by the Executive Director as contemplated in section 6(2) of the CID By-law. The template provides examples of a wide range of notification and consultation methods that may be employed. The steering committee should identify methods that would be both meaningful and cost-effective, taking into account the particular characteristics of the local community of the proposed CID. Where the proposed methodology deviates from any mandatory requirements in terms of the By-law, the steering committee must motivate such deviation in Annexure [x] to the program.

*** Explanatory Note 2: “local community” in relation to a CID-

means the body of persons comprising individuals falling under one or more of the following categories –

- (a) property owners in the district, irrespective of whether or not they will be liable for paying the additional rate;
- (b) residents of the district;
- (c) tenants and body corporates in the district;
- (d) any civic organisations and non-governmental, private sector or labour organisations or bodies which are involved in local affairs in the district affected by the proposed improvement or upgrading of the district.

PUBLIC PARTICIPATION PLAN (required under s. 6(2) of CID By-law)

A. Proposed Methods of Notification (requirement under s. 6(7))

Notification Medium	Details	Targeted Interested & Affected Party (“I&AP”)	By-law	Policy	Deviation sought?
Internet Email & Website	Steering Committee Email Address simonskloofcid@gmail.com Steering Committee’s Website at www.simonskloofcid.co.za	Local community & proposed Additional Rate Payers (ARPs) - Email address operational simonskloodcid@gmail.com - Website RFP out and expect to finalize by end June 23.		Clause 9.4.3	N
Email notification	Email documents & notices to email addresses of proposed ARPs- (a) contained in the City’s records; ¹ and/or (b) listed in the steering committee’s register of	Proposed ARPs	s. 6(7)(a)(i)	Clause 9.4.1	N

¹ The City will provide the steering committee with those contact details, which ratepayers have provided to the City. This is needed for only small number of SK Residence who are not on the Database.

	members of the local community (clause 9.3).				
	Email documents & notices to email addresses of- (a) local community members listed in the steering committee's register of members of the local community (clause 9.3);	Local Community and other affected parties such as B&B's.	s. 6(7)(a)(ii)	Clause 9.4.1	N
Notification Medium	Details	Targeted Interested & Affected Party ("I&AP")	By-law	Policy	Deviation sought?
Registered Mail	Post relevant documents or notice to: (a) Those ARPs for whom the steering committee does not have email addresses; and (b) Members of the local community contemplated who have not provided email addresses for purposes of the written notice	Proposed ARPs & B&B's	s. 6(7)(b) read with s.1 definition of "written notice".	Clause 9.4.1	N
Email notification/Physical meeting	Over and above the public meetings required in terms of section 6 of the By-Law; (a) The steering committee shall convene one or more focus groups for purposes of conveying information about, (b) Eliciting comment on, both draft and final business plans, and	Sub-Council, Residents and B&B's. - Focus groups will be conducted by address; 1. Nelson Way 2. Horatio Way / Trafalgar Place 3. Victory Way/Close 4. Dolphin Way		Clause 9.8	N

	(c) Group(s) should consist of between 3 to 15 participants.				
Newspapers	Newspaper advertisements ² in: Requirement Waived by COCT	Proposed ARPs & Local Community	s. 6(7)b	Clause 9.4.4	Y Waived as Per Mr. Joepie Joubert email of 30 th June 2023
Public Notices	Public notices to be affixed at the following locations [e.g.]: (i) Simon's Town Public Library (ii) Notice boards at the following shopping complex: - Harbour Bay Mall, Dido Valley 7975 - Shop fronts on George Street, Simon's Town	Proposed ARPs & Local Community	Not a legal requirement	Not a legal requirement	N
Other means	Broadcasts via social media channels and messaging apps 1. WhatsApp Groups and or 2. Facebook.	Proposed ARPs & Local Community - Simon's Kloof already has two WhatsApp Group set up.		Clause 9.4.5	N
Proposed Date	Proposed Action	Content of Register	By-law	Policy	Deviation sought?
30 June 2023	Open and maintain a register of members of the local community. "local community" in relation to a CID- means the body of	Names, contact details & addresses of persons listed in s. 6(8) of the By-law. - COCT Property Database	s. 6(8)	Clause 9.3	N

² If a local community consists of a large population whose first language is not English or Afrikaans, the steering committee may need to place their notices in a local community newspaper which is published in that language.

	persons comprising individuals falling under one or more of the following categories – (a) property owners in the district, irrespective of whether or not they will be liable for paying the additional rate; (b) residents of the district; (c) tenants and body corporates in the district; (d) any civic organisations and non-governmental, private sector or labour organisations or bodies which are involved in local affairs in the district affected by the proposed improvement or upgrading of the district.				
Proposed Date	Proposed Action	Targeted Interested & Affected Party (“I&AP”)	By-law	Policy	Deviation sought?
15 July 2023	Convene focus groups consisting of the following groups of people: (i) Representatives of B&B’s in local community; (ii) Representatives of any neighbourhood watch association in the local community and Community Policing Forum members; (iii) ARPs	Local Community & Proposed ARPs - Focus groups will be conducted by address; 1. Nelson Way 2. Horatio Way / Trafalgar Place 3. Victory Way/Close 4. Dolphin Way		Clause 9.8	N

Date	Notification Mediums	Content of Notice	By-law	Policy	Deviation sought?
10 October 2023	(i) Website; (ii) Email; (iii) Registered mail; (iv) Public notices; (v) Posters	PLEASE TAKE NOTICE THAT: 1. The proposed Simon's Kloof CID (the "SKCID") will include all non-residential and residential properties] in the area within the following geographical boundaries: North to South – Dolphin Way & Nelson Way to Victoria Way, Horatio Way & Trafalgar Place. West to East - From Western end Nelson Way & Horatio Way to Eastern end Victoria Way, Victoria Close and Dolphin Way. (NB: Runciman Drive excluded from Simon's Kloof CID). Refer Annexure A for map details. 2. The purpose of the upcoming public meeting is to discuss the draft business plan and proposed application for establishment of the CID, and to elicit comments for purposes of preparing the final business plan. DATE: 10th October 2023 TIME 18h00 VENUE Simon's Town Library ADDRESS St George's St, Simon's Town, 7975 ALL PROPERTY OWNERS AND LOCAL COMMUNITY MEMBERS IN THE PROPOSED CID ARE KINDLY REQUESTED TO ATTEND THE MEETING. PLEASE TAKE FURTHER NOTICE THAT: 1. All property owners are automatically entered in the Interested Parties Register for the CID establishment in terms of clause 9(3) of the Policy (the "register"). Other members of the local community who wish to register as interested	s. 6(6)	Clause 9.4.1	Y/N

persons must contact the applicant at tel.:

0793627186 or email: simonskloofcid@gmail.com

2. The draft business plan is available for download at www.simonskloofcid.co.za.
3. Any written comments on the draft business plan and proposed application must be submitted to the applicant simonskloofcid@gmail.com as appears in para 1 above by 10th Nov 2023.

If you are not the registered owner of the affected property, kindly forward this notice to the registered owners immediately. Alternatively, kindly inform simonskloofcid@gmail.com of the registered owner's contact details, so that he/she may relay the contents of this notice.

Date	Venue	Details of Chairperson	By-law	Policy	Deviation sought?
10 October 2023	Simon's Town Public Library St Georges street, Simon's Town 7975	TBA – Suggest either - Mr. Nico Panagiotopoulos (5 Horatio) or Mr. Ian Cockerill (29 Victory Way)	s. 6(5) s. 6(7)(a) s. 6(7)(b) s. 6(7)(c) s. 6(10)		N Y
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
10 November 2023	Provide local community until at least 30 days after the date of the public meeting an opportunity to submit to the applicant written comments on the proposed application and the draft business plan.		s. 6(8)		N
Date	Action/ Steps	Details	By-law	Policy	Deviation sought?
17 November 2023	Prepare a table to accompany final business plan, which summarise:	Simon's Kloof CID Branch Included as annexure D in the business plan.	s. 6(9)		N

	(i) Comments made during the 1 st public meeting; (ii) Written comments received pursuant to section 6(10); and (iii) The applicant's response to these comments, including references to changes in the final business plan that were made pursuant to any relevant comment.				
Date	Notification Mediums	Content of Notice	By-law	Policy	Deviation sought?
24 November 2023	(i) Website; (ii) Email; (iii) Registered mail; (iv) Public notices; (v) Posters	PLEASE TAKE NOTICE THAT: - The proposed Simon's Kloof CID (the "SKCID") will include all non-residential and residential properties in the area within the following geographical boundaries: North to South – Dolphin Way & Nelson Way to Victoria Way, Horatio Way & Trafalgar Place. West to East - From Western end Nelson Way & Horatio Way to Eastern end Victoria Way, Victoria Close and Dolphin Way. (NB: Runciman Drive excluded from Simon's Kloof CID). Refer Annexure B for map details. - The purpose of the upcoming public meeting is to present the final business plan and proposed for establishment of the CID, DATE: 24th November 2023 TIME 18h00 VENUE Simon's Town Public Library	s. 6(7)(a) s. 6(7)(b) s. 6(7)(c) s. 6(10) s. 6(11)	Clause 9.4.1	N Y

		ADDRESS St Georges Street, Simon's Town, 7975 ALL PROPERTY OWNERS AND LOCAL COMMUNITY MEMBERS IN THE PROPOSED CID ARE KINDLY REQUESTED TO ATTEND THE MEETING. PLEASE TAKE FURTHER NOTICE THAT: 3. All property owners are automatically entered in the Interested Parties Register for the CID establishment in terms of clause 9(3) of the Policy (the “register”). Other members of the local community who wish to register as interested persons must contact the applicant at email: simonskloofcid@gmail.com 4. The final business plan is available for download at www.simonskloofcid.co.za 5. If you are not the registered owner of the affected property, kindly forward this notice to the registered owners immediately. Alternatively, kindly inform simonskloofcid@gmail.com of the registered owner's contact details, so that he/she may relay the contents of this notice.			
Date	Venue	Details of Chairperson	By-law	Policy	Deviation sought?
24 November 2023	Simon's Town Public Library St Georges Street, Simon's Town 7975	TBA – Suggest either - Mr. Nico Panagiotopoulos (5 Horatio) or Mr. Ian Cockerill (29 Victory Way)	s. 6(10)		N

Simon's Kloof CID Boundary Map





LIST OF RATEABLE PROPERTIES WITHIN THE CID

ANNEXURE B

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	LIS KEYS	ERF NO
RESIDENTIAL	1	DOLPHIN WAY	SIMON'S TOWN	388293	3501
NON-RESIDENTIAL	2	DOLPHIN WAY	SIMON'S TOWN	388273	3517
RESIDENTIAL	3	DOLPHIN WAY	SIMON'S TOWN	388294	3500
NON-RESIDENTIAL	4	DOLPHIN WAY	SIMON'S TOWN	388274	3516
RESIDENTIAL	5	DOLPHIN WAY	SIMON'S TOWN	388295	3499
RESIDENTIAL	6	DOLPHIN WAY	SIMON'S TOWN	388277	3513
NON-RESIDENTIAL	7	DOLPHIN WAY	SIMON'S TOWN	388296	3498
RESIDENTIAL	9	DOLPHIN WAY	SIMON'S TOWN	388286	3497
RESIDENTIAL	11	DOLPHIN WAY	SIMON'S TOWN	388280	3496
RESIDENTIAL	13	DOLPHIN WAY	SIMON'S TOWN	388281	3495
NON-RESIDENTIAL	14	DOLPHIN WAY	SIMON'S TOWN	388259	3509
RESIDENTIAL	15	DOLPHIN WAY	SIMON'S TOWN	388287	3494
RESIDENTIAL	16	DOLPHIN WAY	SIMON'S TOWN	388265	3508
RESIDENTIAL	17	DOLPHIN WAY	SIMON'S TOWN	388289	3493
RESIDENTIAL	18	DOLPHIN WAY	SIMON'S TOWN	405030	3506
RESIDENTIAL	19	DOLPHIN WAY	SIMON'S TOWN	388297	3492
RESIDENTIAL	20	DOLPHIN WAY	SIMON'S TOWN	388290	3505
NON-RESIDENTIAL	21	DOLPHIN WAY	SIMON'S TOWN	388299	3491
RESIDENTIAL	22	DOLPHIN WAY	SIMON'S TOWN	388291	3504
NON-RESIDENTIAL	23	DOLPHIN WAY	SIMON'S TOWN	388300	3490
RESIDENTIAL	25	DOLPHIN WAY	SIMON'S TOWN	388306	3489
NON-RESIDENTIAL	29	DOLPHIN WAY	SIMON'S TOWN	388312	4504
RESIDENTIAL	31	DOLPHIN WAY	SIMON'S TOWN	388313	4503
RESIDENTIAL	33	DOLPHIN WAY	SIMON'S TOWN	409117	4608
NON-RESIDENTIAL	37	DOLPHIN WAY	SIMON'S TOWN	388316	4500
RESIDENTIAL	39	DOLPHIN WAY	SIMON'S TOWN	388317	4499
NON-RESIDENTIAL	41	DOLPHIN WAY	SIMON'S TOWN	388318	4498
RESIDENTIAL	45	DOLPHIN WAY	SIMON'S TOWN	438169	4900
RESIDENTIAL	1	HORATIO WAY	SIMON'S TOWN	388118	3444
RESIDENTIAL	2	HORATIO WAY	SIMON'S TOWN	388102	3463
RESIDENTIAL	3	HORATIO WAY	SIMON'S TOWN	388117	3445
RESIDENTIAL	4	HORATIO WAY	SIMON'S TOWN	388100	3464

LIST OF RATEABLE PROPERTIES WITHIN THE CID

ANNEXURE B

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	LIS KEYS	ERF NO
RESIDENTIAL	5	HORATIO WAY	SIMON'S TOWN	388120	3446
RESIDENTIAL	6	HORATIO WAY	SIMON'S TOWN	388101	3465
RESIDENTIAL	7	HORATIO WAY	SIMON'S TOWN	388119	3447
RESIDENTIAL	8	HORATIO WAY	SIMON'S TOWN	388099	3466
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388096	3648
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388104	3645
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388106	3644
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388123	3643
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388122	3642
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388113	3641
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388116	3640
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388114	3639
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388112	3638
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388095	3649
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388105	3646
RESIDENTIAL	9	HORATIO WAY	SIMON'S TOWN	388103	3647
RESIDENTIAL	13	HORATIO WAY	SIMON'S TOWN	388111	3459
RESIDENTIAL	14	HORATIO WAY	SIMON'S TOWN	388098	3469
RESIDENTIAL	15	HORATIO WAY	SIMON'S TOWN	388108	3458
RESIDENTIAL	16	HORATIO WAY	SIMON'S TOWN	388097	3470
RESIDENTIAL	17	HORATIO WAY	SIMON'S TOWN	388107	3457
RESIDENTIAL	18	HORATIO WAY	SIMON'S TOWN	388094	3471
RESIDENTIAL	19	HORATIO WAY	SIMON'S TOWN	388110	3456
RESIDENTIAL	20	HORATIO WAY	SIMON'S TOWN	388093	3472
RESIDENTIAL	21	HORATIO WAY	SIMON'S TOWN	388109	3455
RESIDENTIAL	2	NELSON DRIVE	SIMON'S TOWN	388134	3124
NON-RESIDENTIAL	4	NELSON DRIVE	SIMON'S TOWN	388133	3125
RESIDENTIAL	6	NELSON DRIVE	SIMON'S TOWN	388131	3126
RESIDENTIAL	8	NELSON DRIVE	SIMON'S TOWN	388130	3127
RESIDENTIAL	10	NELSON DRIVE	SIMON'S TOWN	388132	3128
RESIDENTIAL	12	NELSON DRIVE	SIMON'S TOWN	388136	3130
RESIDENTIAL	14	NELSON DRIVE	SIMON'S TOWN	388135	3131

LIST OF RATEABLE PROPERTIES WITHIN THE CID

ANNEXURE B

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	LIS KEYS	ERF NO
RESIDENTIAL	16	NELSON DRIVE	SIMON'S TOWN	388148	3133
RESIDENTIAL	18	NELSON DRIVE	SIMON'S TOWN	388147	3134
RESIDENTIAL	19	NELSON DRIVE	SIMON'S TOWN	388129	3448
RESIDENTIAL	20	NELSON DRIVE	SIMON'S TOWN	388146	3135
RESIDENTIAL	21	NELSON DRIVE	SIMON'S TOWN	388127	3449
NON-RESIDENTIAL	21A	NELSON DRIVE	SIMON'S TOWN	968348	5080
RESIDENTIAL	22	NELSON DRIVE	SIMON'S TOWN	388143	3137
NON-RESIDENTIAL	23	NELSON DRIVE	SIMON'S TOWN	388128	3450
RESIDENTIAL	24	NELSON DRIVE	SIMON'S TOWN	388142	3138
NON-RESIDENTIAL	25	NELSON DRIVE	SIMON'S TOWN	388126	3451
RESIDENTIAL	26	NELSON DRIVE	SIMON'S TOWN	388140	3139
RESIDENTIAL	27	NELSON DRIVE	SIMON'S TOWN	388121	3452
RESIDENTIAL	28	NELSON DRIVE	SIMON'S TOWN	388139	3140
RESIDENTIAL	29	NELSON DRIVE	SIMON'S TOWN	388124	3453
RESIDENTIAL	30	NELSON DRIVE	SIMON'S TOWN	388138	3141
RESIDENTIAL	31	NELSON DRIVE	SIMON'S TOWN	388125	3454
RESIDENTIAL	3	VICTORY CLOSE	SIMON'S TOWN	439121	4903
RESIDENTIAL	7	VICTORY CLOSE	SIMON'S TOWN	388309	4496
NON-RESIDENTIAL	1	VICTORY WAY	SIMON'S TOWN	388275	3443
RESIDENTIAL	3	VICTORY WAY	SIMON'S TOWN	388276	3442
RESIDENTIAL	4	VICTORY WAY	SIMON'S TOWN	388241	3534
RESIDENTIAL	6	VICTORY WAY	SIMON'S TOWN	388242	3533
RESIDENTIAL	7	VICTORY WAY	SIMON'S TOWN	388252	3518
RESIDENTIAL	8	VICTORY WAY	SIMON'S TOWN	388236	3532
RESIDENTIAL	9	VICTORY WAY	SIMON'S TOWN	388253	3515
NON-RESIDENTIAL	10	VICTORY WAY	SIMON'S TOWN	388237	3531
RESIDENTIAL	11	VICTORY WAY	SIMON'S TOWN	388257	3514
RESIDENTIAL	12	VICTORY WAY	SIMON'S TOWN	388238	3530
RESIDENTIAL	13	VICTORY WAY	SIMON'S TOWN	388258	3512
RESIDENTIAL	14	VICTORY WAY	SIMON'S TOWN	388239	3529
RESIDENTIAL	15	VICTORY WAY	SIMON'S TOWN	388254	3511
RESIDENTIAL	16	VICTORY WAY	SIMON'S TOWN	388233	3528

LIST OF RATEABLE PROPERTIES WITHIN THE CID

ANNEXURE B

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	LIS KEYS	ERF NO
RESIDENTIAL	17	VICTORY WAY	SIMON'S TOWN	388255	3510
RESIDENTIAL	18	VICTORY WAY	SIMON'S TOWN	388243	3527
RESIDENTIAL	19	VICTORY WAY	SIMON'S TOWN	409112	3818
RESIDENTIAL	20	VICTORY WAY	SIMON'S TOWN	388246	3526
RESIDENTIAL	21	VICTORY WAY	SIMON'S TOWN	409111	3817
RESIDENTIAL	21A	VICTORY WAY	SIMON'S TOWN	409110	3816
RESIDENTIAL	22	VICTORY WAY	SIMON'S TOWN	388247	3525
RESIDENTIAL	23	VICTORY WAY	SIMON'S TOWN	388263	3993
RESIDENTIAL	25	VICTORY WAY	SIMON'S TOWN	388262	3994
RESIDENTIAL	26	VICTORY WAY	SIMON'S TOWN	388234	4400
RESIDENTIAL	28	VICTORY WAY	SIMON'S TOWN	388235	3522
RESIDENTIAL	28A	VICTORY WAY	SIMON'S TOWN	409113	3819
NON-RESIDENTIAL	28B	VICTORY WAY	SIMON'S TOWN	409114	3820
NON-RESIDENTIAL	30A	VICTORY WAY	SIMON'S TOWN	409116	3986
NON-RESIDENTIAL	30B	VICTORY WAY	SIMON'S TOWN	409115	3821
NON-RESIDENTIAL	33	VICTORY WAY	SIMON'S TOWN	388278	3998
RESIDENTIAL	29	VICTORY WAY	SIMON'S TOWN	1001766	5143
RESIDENTIAL	30	VICTORY WAY	SIMON'S TOWN	388240	4016
RESIDENTIAL	31	VICTORY WAY	SIMON'S TOWN	388271	3997
RESIDENTIAL	32	VICTORY WAY	SIMON'S TOWN	388248	4015
RESIDENTIAL	34	VICTORY WAY	SIMON'S TOWN	388244	4014
RESIDENTIAL	35	VICTORY WAY	SIMON'S TOWN	388284	4005
RESIDENTIAL	36	VICTORY WAY	SIMON'S TOWN	388245	4013
RESIDENTIAL	37	VICTORY WAY	SIMON'S TOWN	388283	4004
RESIDENTIAL	38	VICTORY WAY	SIMON'S TOWN	388249	4012
RESIDENTIAL	39	VICTORY WAY	SIMON'S TOWN	388288	4003
NON-RESIDENTIAL	40	VICTORY WAY	SIMON'S TOWN	388250	4011
RESIDENTIAL	41	VICTORY WAY	SIMON'S TOWN	388298	4002
RESIDENTIAL	42	VICTORY WAY	SIMON'S TOWN	388251	4010
RESIDENTIAL	44	VICTORY WAY	SIMON'S TOWN	388260	4009
RESIDENTIAL	46	VICTORY WAY	SIMON'S TOWN	388261	4008
RESIDENTIAL	48	VICTORY WAY	SIMON'S TOWN	388272	4007

LIST OF RATEABLE PROPERTIES WITHIN THE CID

ANNEXURE B

PROPERTY CATEGORY	STREET NO	STREET NAME	SUBURB	LIS KEYS	ERF NO
RESIDENTIAL	50	VICTORY WAY	SIMON'S TOWN	388268	4006

PROPOSED SIMONSKLOOF COMMUNITY IMPROVEMENT DISTRICT PERCEPTION SURVEY

Dear Simon's Kloof Property Owner

As a property owner or member of the community in Simon's Kloof, you are no doubt aware of some of the problems in the area. Incidents of crime, grime, homelessness and urban degradation are on the rise. These problems are of concern and need to be effectively addressed. Property owners of other communities have already invested in the future of their areas by establishing their own Special Rating Areas commonly known as City Improvement Districts (CID). Currently 51 CID's successfully operate in the City of Cape Town and with additional 32 CID applications in process.

A Steering Committee was established earlier this year and have undertaken the task to commence investigating the process to establish a CID within Simon's Kloof and as such are appealing for your support.

Part of this process involves the completion of a Perception Survey by residents. The survey aims to obtain your perception of and to identify the local community and ratepayer concerns and identifies municipal services priorities for Simon's Kloof area. The results of the Perception Survey will inform a potential CID Business Plan which must be supported by not less than 60% of the property owners in the CID area and approved by the City of Cape Town.

Should the CID establishment application be successful and be approved by Council, the Simon's Kloof CID Steering Committee will establish a Non-Profit Company ("NPC") in terms of the Companies Act 71 of 2008. Once the NPC is registered, property owners will have the opportunity to apply for membership thereof. A public Members' Meeting will be held within 6 months from the establishment of the NPC to elect directors, appoint an auditor and approve the following financial year's Budget and Implementation Plan

The CID establishment application can only be submitted to the City after a vote, with not less than 60% of rateable property owners within the CID area agreement is obtained.

Your participation and support in developing this potential CID, will not only be greatly appreciated but also lead to upgrading of the public urban environment around your property.

The personal information provided in the survey will be kept confidential and only be used for the purpose of investigating and establishing the potential Simon's Kloof CID.

WHAT IS A CID?

The term CID refers to a specific geographical area approved by the Council of the City of Cape Town (under the Special Rating Area By-Law, 2012) in which top-up municipal services are provided in addition to those rendered by the City, including public safety and security cleansing, urban and environmental management, social development, and communication.

The CID operates via a statutory Non-Profit Company (NPC) funded by CID additional property rates (attracting VAT) and collected by the City of Cape Town. The CID additional property rate is based on the municipal valuation of each property and payable by all property owners within the CID boundary. Property owners that receive a full or partial rebate on their rates will be exempt from paying the CID additional property rates. **The CID additional property rate for the Simon's Kloof CID would replace the annual SKNW and FEGF contributions from residents.**

The City pays the CID 1/12th of the CID's approved budget monthly and retains a 3% provision for bad debt. The CID NPC is managed by the elected Board of Directors who provides financial and functional oversight and strategic direction and operates according to the approved CID Business Plan.

MEMBERSHIP

Membership is open to all registered property owners in the CID area who are encouraged to apply for membership (at no cost) to exercise their rights to influence the business of the CID. The CID is accountable to its members and annually reports on its management and finances at the Annual General Meeting (which all registered property owners are entitled to attend).

WHY A CID?

The CID aims to:

- reduce crime, grime, and homelessness through improved management of the area.
- provide a safer and cleaner public environment.
- upgrade public spaces and thus tend to increase property values.

HOW DOES IT WORK?

- 'Top up' services will be added to those provided by the City.
- The additional rate may only be used for services in the designated area as outlined in the agreed business plan.
- A CID provides property owners with a direct say in the management of the designated area.
- **The Simon's Kloof CID would replace the need to collect SKNW and FEGF contributions from our residents.**

Please help us by completing the questionnaire so that we can understand your views and concerns. Completing the CID Perception Survey will take about 15 minutes of your time.

Simon's Kloof Perception Survey

Respondents Details	
Name and Surname	
Street Address	
Email address	
Telephone Number	
Are you the owner of the property YES/ NO	
Is your Simon's Kloof property Primary Residence / Holiday House / Rented Out/Vacant Stand	
Please mark your age group 18 -34 /25-50/ 51-65/66-80/83+	
How long have you owned your Simon's Kloof Property >30yrs / 20-29 yrs/ 10-19yrs/ 5 -9yrs/ 1-4	
Number of children (age less than 18) living at this address?	

OVERALL PERCEPTION OF SIMON'SKLOOF

1. What is your overall image of the area?

Select one of each of the following statements:

Clean	Dirty
Unsafe	Safe
Attractive	Unattractive
Not welcoming	Welcoming

A. PUBLIC SAFETY

1. How do you rate the overall public safety in Simon's Kloof? EXCELLENT/ VERY GOOD/ GOOD/ FAIR/ POOR
2. Do you feel safe in your home? YES/ NO/ GENERALLY/ YES BUT ONLY BECAUSE WE HAVE AN ALARM AND/ OR PRIVATE SECURITY
3. Do you feel safe using public spaces in Simon's Kloof for recreation (walking, cycling, dog walking etc)? YES ALWAYS/ DAYTIME ONLY/ IN GROUPS ONLY. SELDOM/ NEVER
4. Have you or someone close to you been a victim of crime in the Simon's Kloof in the last 2 years?
YES/ NO
5. If so please indicate the type of crime BURGLARY/ HOME INVASION/ SNATCHING BELONGINGS/ DAMAGE TO PROPERTY. ASSUALT/ CAR THEFT/ OTHER
6. In your opinion/ experience, at what time do the crimes occur? 07h00 -16h00 / 16h00-22h00/ 22H00 – 07h00

One of the main reasons for establishing a CID is to improve the public safety of all residents living within the boundaries of the proposed Simon's Kloof CID. Please answer the following questions to help us assess your priorities as they relate to improvements required to address public safety.

Please indicate the importance to you:

	Not at all important	Not so important	Somewhat important	Very important	A must have
How important is it to maintain and improve SK's overall public safety situation?					
How important is it to improve the monitoring and detection of crime in Simon's Kloof?					
How important is it to improve the overall quality of the response to crime incidents in Simon's Kloof (response time and resolution)?					
Is it important for you to be alerted of threats and incidents in your immediate area, as they occur?					
Is it important to see a permanent response vehicle in the Simon's Kloof area from a recognised security company?					
How important is the monitoring of open access areas in Simon's Kloof?					
Would it be important to you to feel safer walking in our area in the early morning or late evening?					
Would it be important to you that your children be able to walk/play/cycle more safely in all areas within Simon's Kloof?					
Would it be important to you to have knowledge of SK's firefighting equipment and locations?					
Would it be important to you attend training on the usage of firefighting equipment?					
How willing are you to assist in a clean-up of Simon's Kloof to assist in fire management?					

Would it be important for you for alien vegetation to be removed from Simon's Kloof?					
--	--	--	--	--	--

	Excellent	Good	Average	Not good enough	Unacceptable
How effective do you believe the Simonstown Police Service to be?					
	Plays an important role	Limited impact on crime	Makes no real difference	Worrying as they are difficult to control	No opinion
What is your perception about the role of private security services in SK?					
	Plays an important role	Limited impact on crime	Effective when working with other services	Makes no real difference	No opinion

Please indicate your interest:

	Not at all interested	Not so interested	Somewhat interested	Very interested	Exceptionally interested
How interested would you be in stationing public safety officers at key points within Simon's Kloof?					
There are currently surveillance cameras at various points within SK, provided and monitored by the local private security companies. How interested are you in extending the surveillance cameras to increase coverage in SK.?					

Any additional comments regarding Public Safety and Security (optional)

--

B. CLEANISING

1. What is your overall perception of the cleanliness and neatness of Simonskloof? EXCELLENT/ GOOD/ ACCEPTABLE/ NOT GOOD ENOUGH/ UNACCEPTABLE
2. Do you feel that litter in public areas is a problem? YES/NO
3. Are you experiencing problems with bin pickers? YES/ NO
4. If yes to Q4, describe the problem
5. Do you feel that illegal dumping is a problem in SK? YES/ NO
6. If dog poop is a problem, please tell us where? NELSONS WAY/ HORATIO WAY/ TRAFALGAR / VICTORY WAY/ VICTORY CLOSE/ DOLPHIN WAY

	Not at all interested	Not so interested	Somewhat interested	Very interested	Exceptionally interested
Would you like to see an improvement in the removal of litter in public spaces within SK?					
Would you like to see improvements in cleanliness along pavements and steps?					
Would you like to see an improvement in the reporting, tracking and maintenance of storm water drains, burst mains and street gutters?					

Any additional comments regarding cleansing, beautifying and environment (optional)

--

C. LIGHTING, STREET CONDITIONS PUBLIC SAFETY

1. How well maintained and safe, do you think our public walkways, staircases, pavements and verges are? EXCELLENT/ GOOD/ ACCEPTABLE/ NOT GOOD ENOUGH/ UNACCEPTABLE
2. How would you rate the maintenance of the infrastructure such as storm water drains and street gutters? EXCELLENT/ GOOD/ ACCEPTABLE/ NOT GOOD ENOUGH/ UNACCEPTABLE
3. Would you like to see an improvement in speed management on Runciman Drive, given that it is the direct access route to Simon's Kloof? YES/ NO
4. If yes to Q3, what would your suggestions be to manage the speed on Runciman Dr? SPEED BUMPS. REDUCE SPEED LIMIT/ INCREASE SIGNAGE/ STOP STREET ON RUNCIMAN. / TRAFFIC CAMERA/ VISIBLE POLICING/ OTHER

Please indicate your interest

	Not at all interested	Not so interested	Somewhat interested	Very interested	Exceptionally interested
Would you like to see an improvement in the reporting, tracking and resolution of the maintenance of roads in our area? e.g. Potholes and surfaces					
Are you interested in seeing improvements in the standard of traffic and road signage, street names and road markings?					
Are you interested in seeing street and pavement lighting to increase road safety and security?					
Would you like to see a plan to address trees/vegetation that may be encroaching onto road user's space and obstructing sight to traffic?					
Would you like to see improvements in the maintenance of verges, edges, borders and pavements in our area?					

D. SOCIAL ISSUES

1. Is homelessness a problem in the SK area? YES/NO
2. If yes, to Q1, what time do the homeless present a problem? ALL THE TIME/ DURING THE DAY/ EVENINGS/ AT NIGHT/ EARLY HOURS OF THE MORNING
3. If yes to Q1, please indicate how homelessness affects SK?

Loitering	Begging	Sleeping/ squatting in SK	Alcohol and drug abuse
Increase in noise	Bin picking	theft	Other

4. Is drug dealing and using a problem that concerns you in our area? Do we need to deal with this? YES/ NO
5. Would you be interested in supporting new charitable activities in our area to support the disadvantaged communities? E.g. Soup kitchens, monthly canned food drives, etc
EXCEPTIONALLY INTERESTED /VERY INTERESTED/ SOMEWHAT INTERESTED /NOT SO INTERESTED/NOT AT ALL INTERESTED
6. Suggestions on other activities to address social issues (optional)

--

E. SERVICE DELIVERY

YOUR PRIORITIES: Please rank the following in order of priority from 1 to 5, where 1 is the highest and 5 is the lowest.

Public Safety and Security (INCLUDING LIGHTING)	
Litter and Cleanliness	
Street conditions, signage and safety	
Maintenance of public spaces	
Social Issues such as vagrancy and begging	

F. GENERAL AND PERSONAL AWARENESS OF THE CID STRUCTURE AND ITS DEVELOPMENT

	YES	No
Do you believe that all property owners should share responsibility to ensure a safer neighbourhood		
Would you be prepared to pay additional property rates for supplementary and municipal services and improved public security in SK in lieu of contributions to SKNW and FEGF?		
Are you aware that:		
- there are 51 approved and functioning CIDs in the City of Cape Town (CCT) and that they have been rated highly successful by their rate payers?		
- that the CCT is involved in overseeing the development of the CID with strict processes and that requirements are met in terms of the establishment and management of every CID?		
- that everyone on the steering committee is a Property Owner in SK and is receiving no compensation? They also have no special influence over decisions made for funding priorities. This is very strictly enforced by the CCT.		
- that if the CID were to be supported by 60% of property owners and be approved by council, a non-profit company (NPC) managed by a non-remunerated Board of Directors, elected by property owners (The Members), will be established?		
- that the additional rate will be calculated in proportion to your municipal property valuation, will be collected by the CCT and paid over to the NPC, which will be subject to an annual audit?		
- that the CCT & SKNW is obliged to continue providing its existing levels of services and any incremental funds will be used to enhance the Public Safety, Cleaning, Social and Environmental aspects of SK, as per the business plan		
- that if & when the SK CID is implemented, you will no longer be required to pay your contribution to SKNW and FEGF?		

Thanking you for your time,

The Simon's Kloof CID Steering Committee

simonskloofCID@gmail.com



Simon's Kloof Improvement District Perception Survey

Monday, August 07, 2023

Simon's Kloof CID Perception Survey: ⁵⁴⁴ Research Methodology and response results post completion

Research methodology:

The process set out in Chapter 1 of the SRA By-law requires that as part of the initiation phase, the steering committee conducts an **Urban Management Survey (UMS)**. The purpose of the UMS is to gather feedback from property owners and people working or visiting the area on issues such as public safety and security, cleansing and social issues. This feedback is then analysed to help decide whether a CID is necessary and will meet the needs identified by the survey.

The purpose of the UMS is to inform the Business Plan, and as such needs to give context and insight into the proposed focus areas of the business plan. We designed the questionnaire to be specific to the proposed area and to evaluate and give insight into public perceptions about the four focus areas listed above. The survey was not intended to provide quantitative statistics but rather indicative trends upon which the needs in the area can be evaluated.

We opted to use an online questionnaire tool (Survey Monkey) for survey answer collection, for the following reasons:

- To make the process of answering the questionnaire as easy and quick as possible for respondents, so as to achieve a higher conversion (answer) rate
- To save time and reduce errors that might happen if we had to manually collate results

Survey was created using Survey Monkey and sent to COCT database of Simon's Kloof property owners.

One submission per household

One submission per multiple properties owned.

Several automated reminders sent to recipients prior to closure date.

Simon's Kloof CID Perception Survey: Research Methodology and response results post completion

Research results:

The results were automatically propagated to a Google Sheet for analysis, and the analysis and summary is presented here.

Survey results report generated by Survey Monkey on Mon 7th post closure on Sunday August 6th.

81 respondents completed – resulting in an 80% completion ratio.

Additional comments summarized and inserted in report to ensure anonymity of respondents

Top 2 Box scores are a way of summarizing the positive responses from a Likert scale survey question by combining the highest 2 responses of the scale to create a single number.

Simon's Kloof Boundary Map as Identified for CID

546



SIMONS KLOOF
PROPOSED CID

1:10,000

North Arrow

Scale: 1:10,000

City of Cape Town
Western Cape
S160 000 000



SIMONS KLOOF
PROPOSED CID

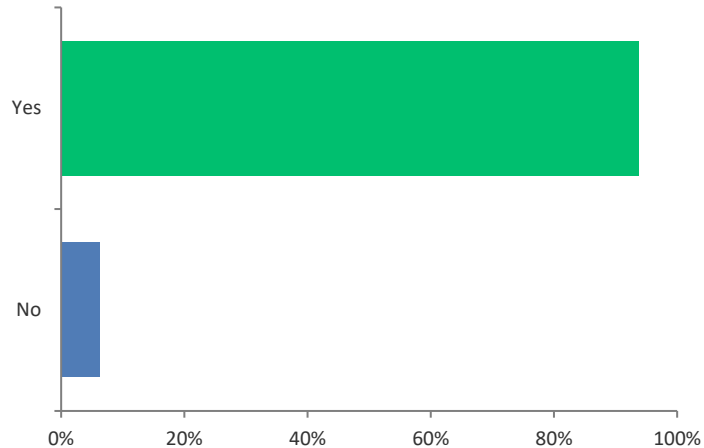
1:10,000

North Arrow

Scale: 1:10,000

City of Cape Town
Western Cape
S160 000 000

Q5: Are you the owner of the property?⁵⁴⁷

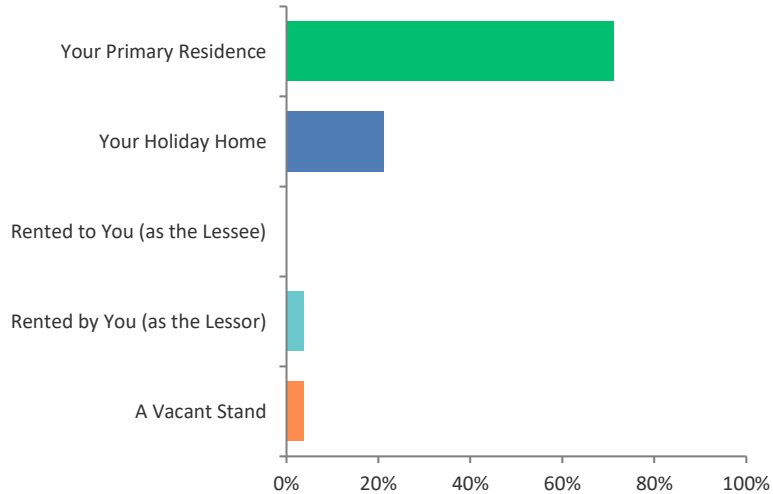


ANSWER CHOICES	RESPONSES	
Yes	93.75%	75
No	6.25%	5
TOTAL		80

Over 93% of recipients were home-owners

Q6: Is your Simon's Kloof property.....?

548

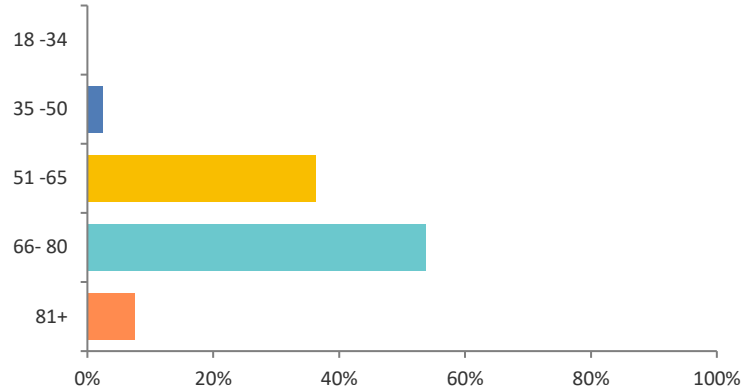


ANSWER CHOICES	RESPONSES	
Your Primary Residence	71.25%	57
Your Holiday Home	21.25%	17
Rented to You (as the Lessee)	0%	0
Rented by You (as the Lessor)	3.75%	3
A Vacant Stand	3.75%	3
TOTAL		80

Over 71% of recipients were from primary residences, with only 3 stand owners participating

Q7: Please indicate your age group

549

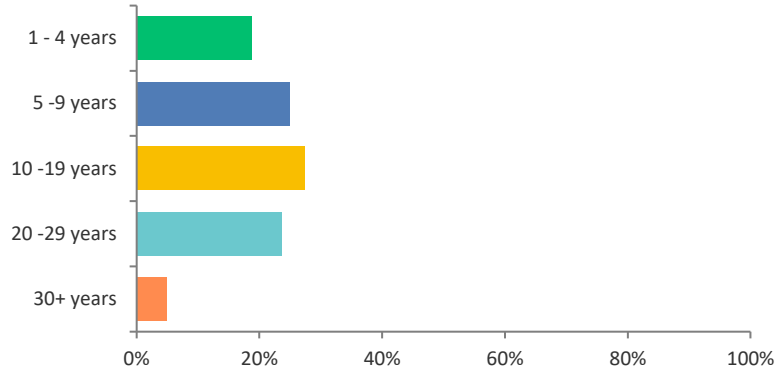


ANSWER CHOICES	RESPONSES	
18 -34	0.00%	0
35 -50	2.50%	2
51 -65	36.25%	29
66- 80	53.75%	43
81+	7.50%	6
TOTAL		80

97.5% of recipients are over the age of 50

Q8: How long have you owned/ rented your Simon's Kloof property?

550



ANSWER CHOICES	RESPONSES	
1 - 4 years	18.75%	15
5 - 9 years	25.00%	20
10 - 19 years	27.50%	22
20 - 29 years	23.75%	19
30+ years	5.00%	4
TOTAL		80

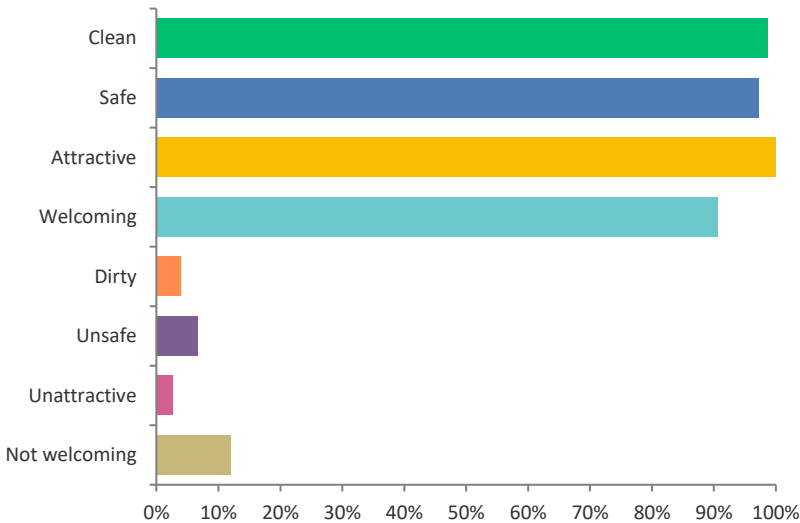
More than 56% of recipients have owned / rented for > 10 years

Q10: Select one of words on each of the rows below that best describe Simon's Kloof.

551



Answered: 75 Skipped: 6

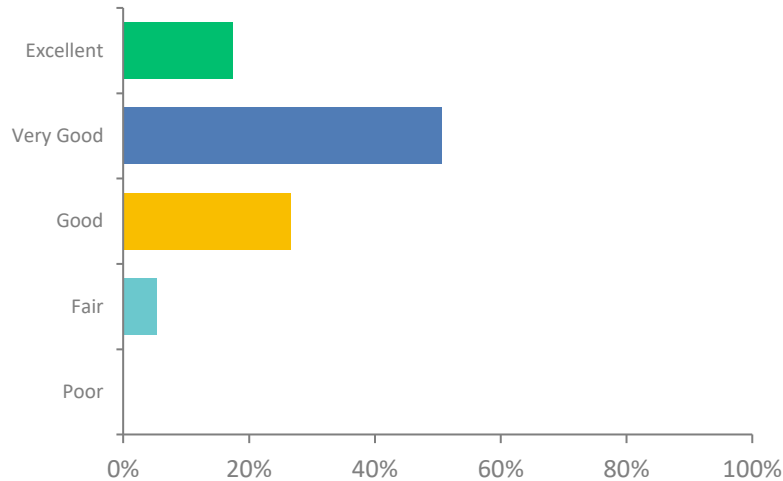


ANSWER CHOICES	RESPONSES	
Clean	98.67%	74
Safe	97.33%	73
Attractive	100%	75
Welcoming	90.67%	68
Dirty	4.00%	3
Unsafe	6.67%	5
Unattractive	2.67%	2
Not welcoming	12.00%	9
TOTAL		309

An overwhelming majority of recipients rated the Simon’s Kloof attributes positively (>90%)

Q11: How do you rate the overall public Safety in Simon's Kloof

Answered: 75 Skipped: 6

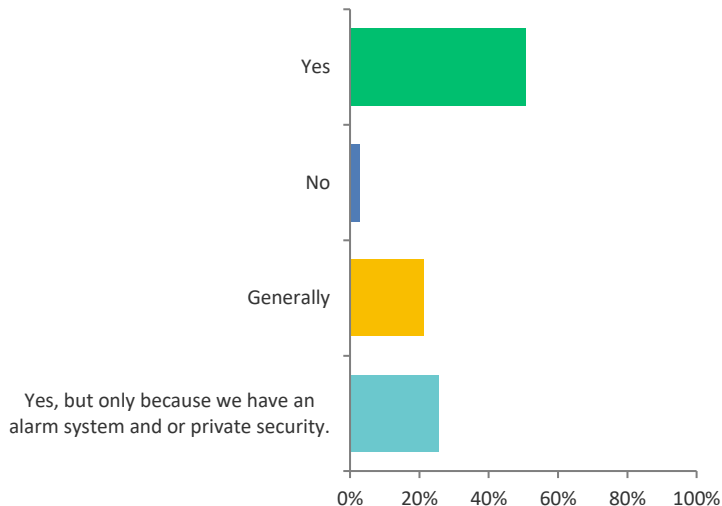


ANSWER CHOICES	RESPONSES	
Excellent	17.33%	13
Very Good	50.67%	38
Good	26.67%	20
Fair	5.33%	4
Poor	0%	0
TOTAL		75

68% of recipients (Top 2 boxes) were very satisfied with the overall public safety in Simon's Kloof

Q12: Do you feel safe in your home? 553

Answered: 75 Skipped: 6



ANSWER CHOICES	RESPONSES	
Yes	50.67%	38
No	2.67%	2
Generally	21.33%	16
Yes, but only because we have an alarm system and or private security.	25.33%	19
TOTAL		75

Less than 3% did not feel safe in their homes, and 25% qualified the contribution of their private security/alarm in respect of their safety rating.

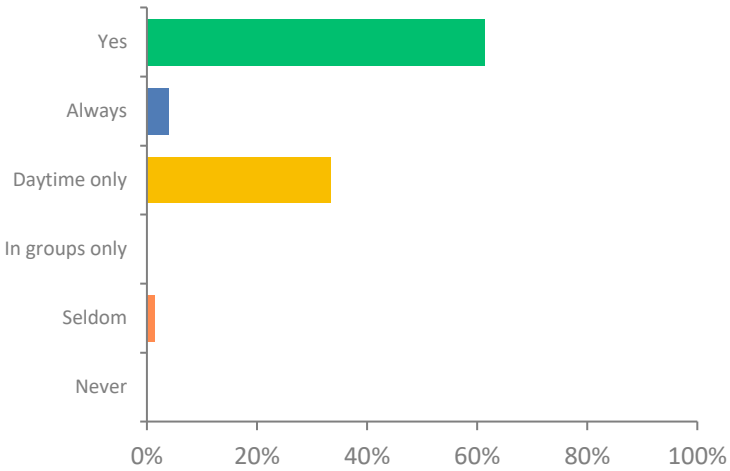
Q13: Do you feel safe using public spaces in Simon's Kloof for recreation (walking, cycling, dog walking etc)?

554



Answered: 75 Skipped: 6

ANSWER CHOICES	RESPONSES	
Yes	61.33%	46
Always	4.00%	3
Daytime only	33.33%	25
In groups only	0%	0
Seldom	1.33%	1
Never	0%	0
TOTAL		75



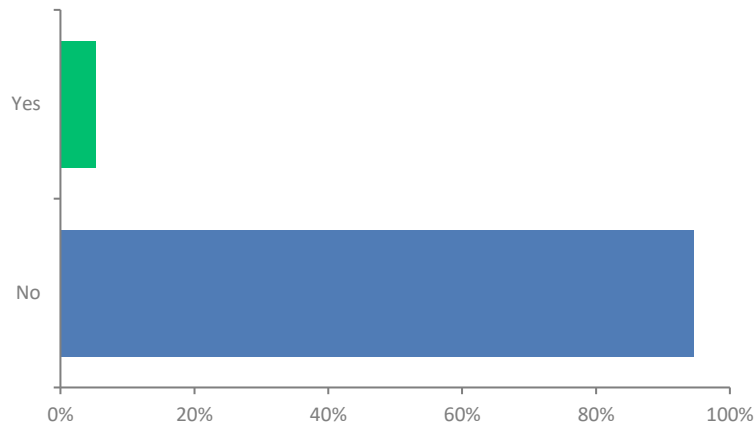
Over 61% of recipients felt safe using public spaces, with 33% qualifying daytime only.

Q14: Have you or someone close to you been a victim of crime in Simon's Kloof in the last 2 years?

555



Answered: 75 Skipped: 6

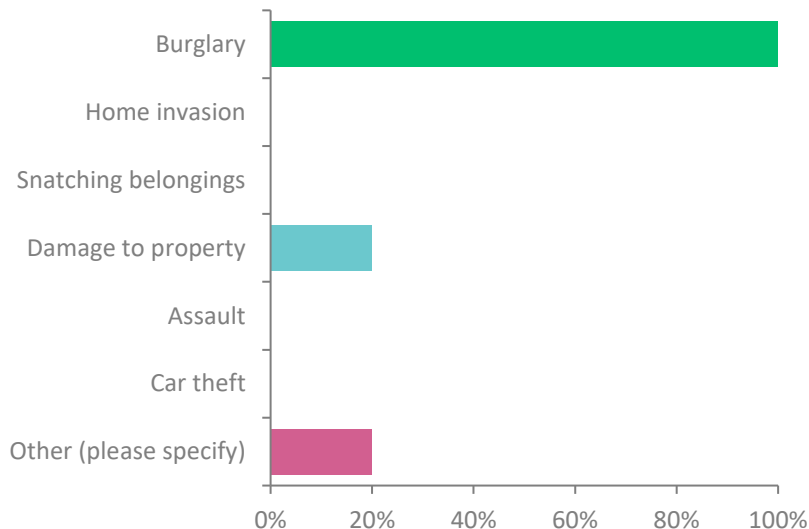


ANSWER CHOICES	RESPONSES	
Yes	5.33%	4
No	94.67%	71
TOTAL		75

95% of recipients have not been a victim of crime over the past two years.

Q15: If so, please indicate the type of crime

Answered: 5 Skipped: 76

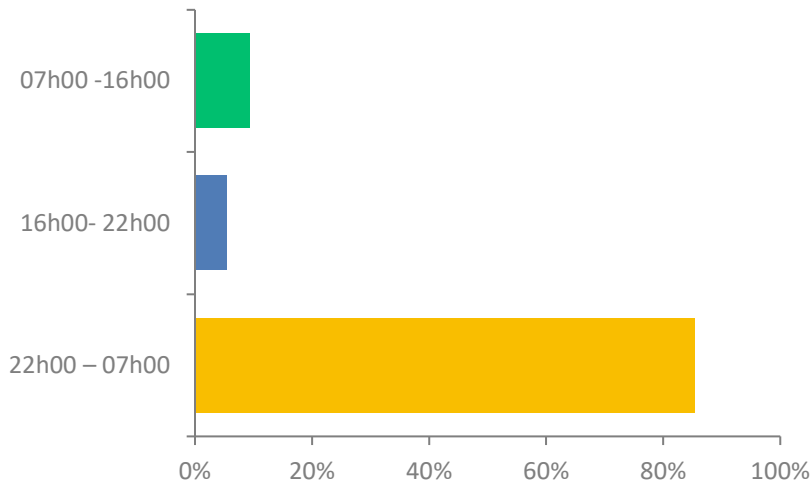


ANSWER CHOICES	RESPONSES	
Burglary	100%	5
Home invasion	0%	0
Snatching belongings	0%	0
Damage to property	20.0%	1
Assault	0%	0
Car theft	0%	0
Other (please specify)	20.0%	1
TOTAL		7

For those that have (5%) - the majority of incidents related to Burglary

Q16: In your opinion/ experience, at what time do the crimes occur?

Answered: 75 Skipped: 6

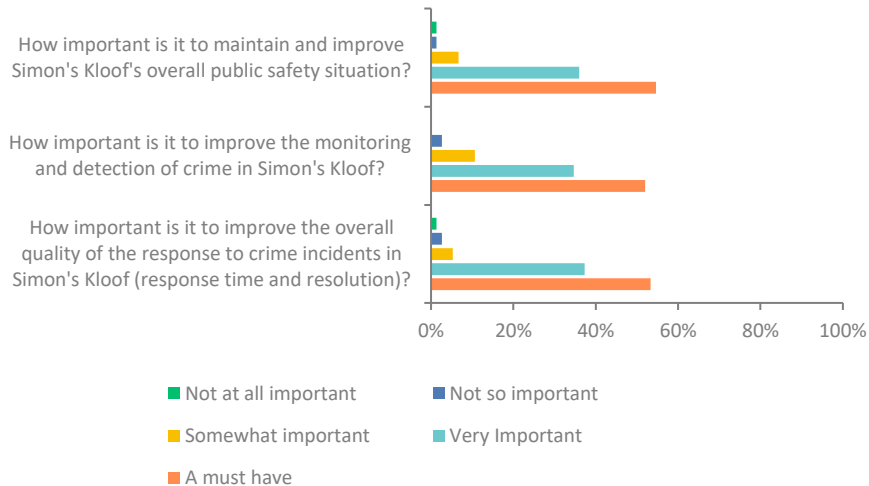


ANSWER CHOICES	RESPONSES	
07h00 -16h00	9.33%	7
16h00- 22h00	5.33%	4
22h00 – 07h00	85.33%	64
TOTAL		75

85% of recipients perceived crimes to result between 22h00-07h00

Q17: Please indicate the importance to you

Answered: 75 Skipped: 6

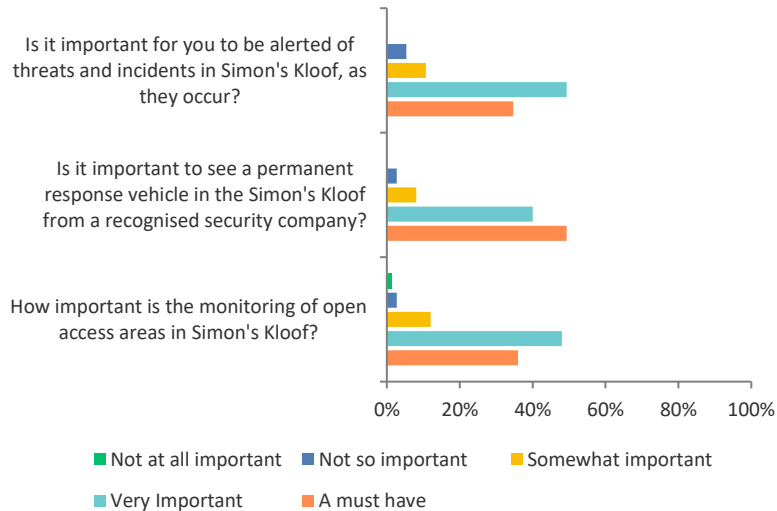


	NOT AT ALL IMPORTANT	NOT SO IMPORTANT	SOMEWHAT IMPORTANT	VERY IMPORTANT	A MUST HAVE	TOTAL
How important is it to maintain and improve Simon's Kloof's overall public safety situation?	1.33% 1	1.33% 1	6.67% 5	36.00% 27	54.67% 41	75
How important is it to improve the monitoring and detection of crime in Simon's Kloof?	0% 0	2.67% 2	10.67% 8	34.67% 26	52.00% 39	75
How important is it to improve the overall quality of the response to crime incidents in Simon's Kloof (response time and resolution)?	1.33% 1	2.67% 2	5.33% 4	37.33% 28	53.33% 40	75

- Over 90% (Top 2 Box) perceived the maintenance and improvement of SK's overall public safety to be of significant importance
- Over 86% (Top 2 Box) perceived the improvement of monitoring and detection of crime in SK to be of significant importance
- Over 90% (Top 2 Box) perceived the improvement of the overall quality of response to crime incidents in SK (response time and resolution) to be of significant importance

Q18: Please indicate the importance to you ⁵⁵⁹

Answered: 75 Skipped: 6

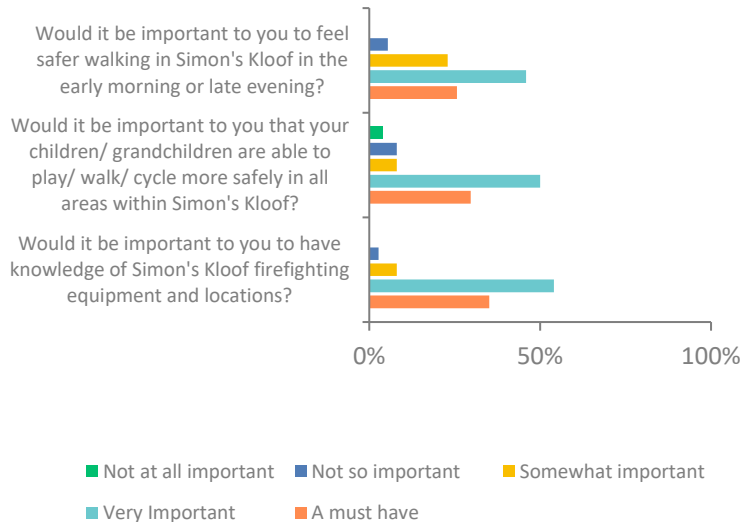


	NOT AT ALL IMPORTANT	NOT SO IMPORTANT	SOMEWHAT IMPORTANT	VERY IMPORTANT	A MUST HAVE	TOTAL
Is it important for you to be alerted of threats and incidents in Simon's Kloof, as they occur?	0% 0	5.33% 4	10.67% 8	49.33% 37	34.67% 26	75
Is it important to see a permanent response vehicle in the Simon's Kloof from a recognised security company?	0% 0	2.67% 2	8.00% 6	40.0% 30	49.33% 37	75
How important is the monitoring of open access areas in Simon's Kloof?	1.33% 1	2.67% 2	12.00% 9	48.00% 36	36.00% 27	75

- 84% (Top 2 Box) perceived the alerts of threats and incidents as they occur in SK to be of significant importance
- Over 89% (Top 2 Box) perceived a permanent response vehicle in SK from a recognised security company to be of significant importance
- 84% (Top 2 Box) perceived the monitoring of open access areas in SK to be of significant importance

Q19: Please indicate the importance to you ⁵⁶⁰

Answered: 74 Skipped: 7

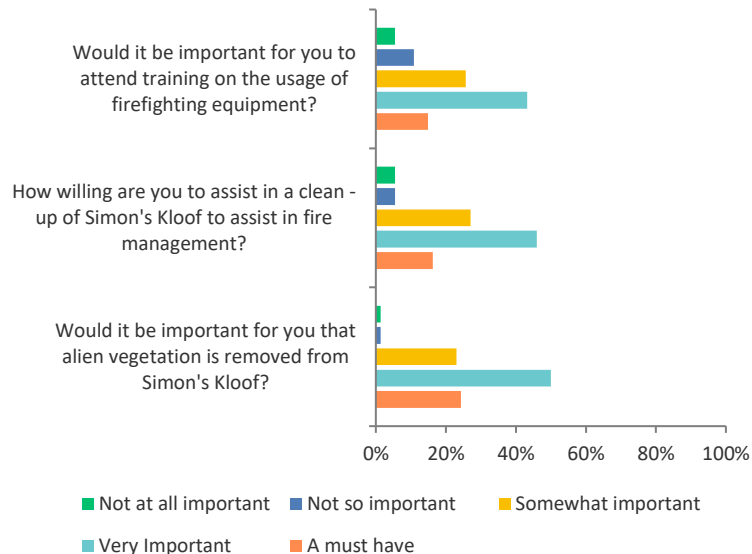


	NOT AT ALL IMPORTANT	NOT SO IMPORTANT	SOMEWHAT IMPORTANT	VERY IMPORTANT	A MUST HAVE	TOTAL
Would it be important to you to feel safer walking in Simon's Kloof in the early morning or late evening?	0% 0	5.41% 4	22.97% 17	45.95% 34	25.68% 19	74
Would it be important to you that your children/ grandchildren are able to play/ walk/ cycle more safely in all areas within Simon's Kloof?	4.05% 3	8.11% 6	8.11% 6	50.0% 37	29.73% 22	74
Would it be important to you to have knowledge of Simon's Kloof firefighting equipment and locations?	0% 0	2.70% 2	8.11% 6	54.05% 40	35.14% 26	74

- Over 71% (Top 2 Box) viewed feeling safer walking in SK in the early morning or evening to be of significant importance
- Over 79% (Top 2 Box) viewed the safety of children / grandchildren playing/ walking/ cycling more safely within all areas of SK to be of significant importance
- Over 89% (Top 2 Box) viewed having knowledge of SK firefighting equipment and locations to be of significant importance

Q20: Please indicate the importance to you ⁵⁶¹

Answered: 74 Skipped: 7



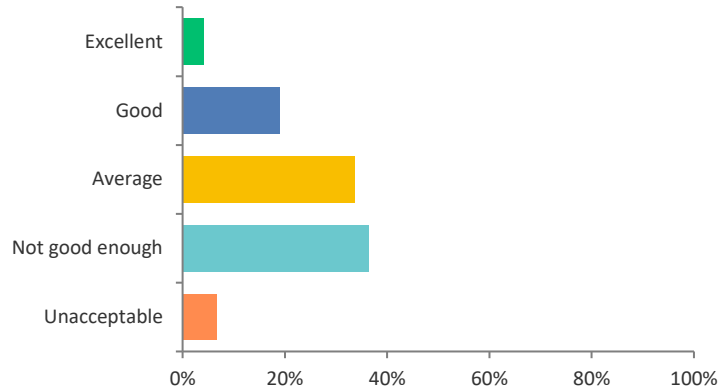
	NOT AT ALL IMPORTANT	NOT SO IMPORTANT	SOMEWHAT IMPORTANT	VERY IMPORTANT	A MUST HAVE	TOTAL
Would it be important for you to attend training on the usage of firefighting equipment?	5.41% 4	10.81% 8	25.68% 19	43.24% 32	14.86% 11	74
How willing are you to assist in a clean - up of Simon's Kloof to assist in fire management?	5.41% 4	5.41% 4	27.03% 20	45.95% 34	16.22% 12	74
Would it be important for you that alien vegetation is removed from Simon's Kloof?	1.35% 1	1.35% 1	22.97% 17	50.0% 37	24.32% 18	74

- Over 58% (Top 2 Box) felt attending training on the usage of firefighting equipment to be of significant importance
- Over 62% (Top 2 Box) expressed significant willingness and importance thereof to assist in a clean-up of SK to assist in fire management.
- Over 54% (Top 2 Box) viewed the removal of alien ⁸⁰vegetation to be of significant importance

Q21: How effective do you believe the Simon's Town Police Service to be?

Answered: 74 Skipped: 7

562



ANSWER CHOICES	RESPONSES	
Excellent	4.05%	3
Good	18.92%	14
Average	33.78%	25
Not good enough	36.49%	27
Unacceptable	6.76%	5
TOTAL		74

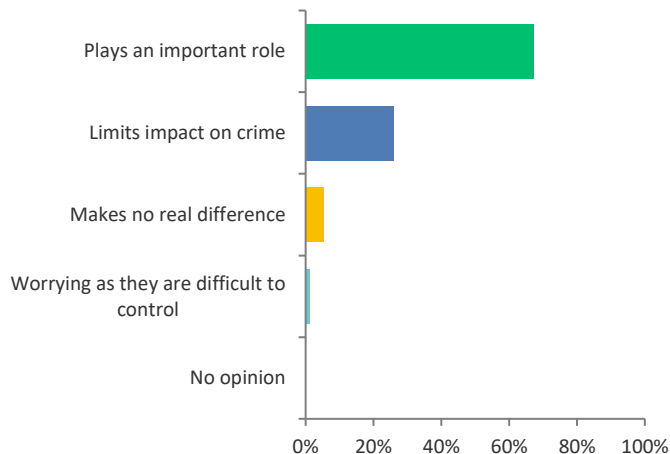
Over 77% of recipients felt that the Simon's Town police service was average or below.

Q22: What is your perception about the role of private security services in Simon's Kloof?

563



Answered: 73 Skipped: 8



ANSWER CHOICES	RESPONSES	
Plays an important role	67.12%	49
Limits impact on crime	26.03%	19
Makes no real difference	5.48%	4
Worrying as they are difficult to control	1.37%	1
No opinion	0%	0
TOTAL		73

Overall, 93% of recipients felt that private security played an important role or limited the impact of crime.

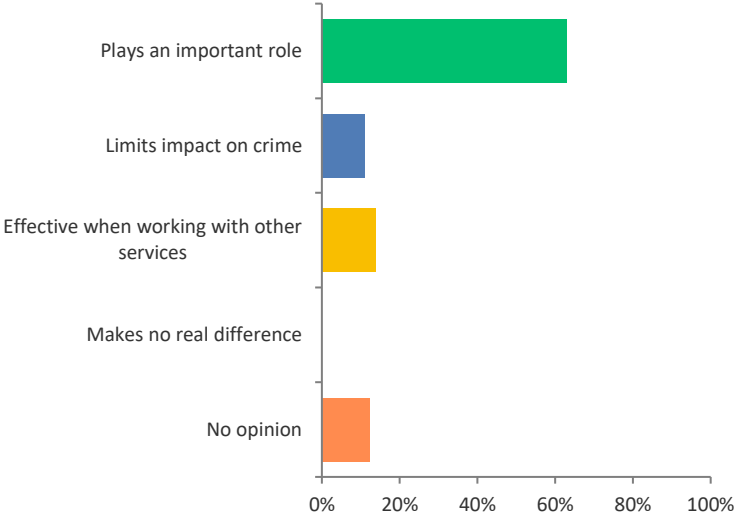
Only 5% felt private security made no real difference.

Q23: What is your view about the role of the Simon's Kloof Neighbourhood Watch Group?

564



Answered: 73 Skipped: 8



ANSWER CHOICES	RESPONSES	
Plays an important role	63.01%	46
Limits impact on crime	10.96%	8
Effective when working with other services	13.70%	10
Makes no real difference	0%	0
No opinion	12.33%	9
TOTAL		73

Overall, 87 % of recipients responded positively to the role of SKNW. 63% felt that the SKNW plays an important role, 11% felt the body limits the impact of crime and 13.7% felt they were effective when working with other services.

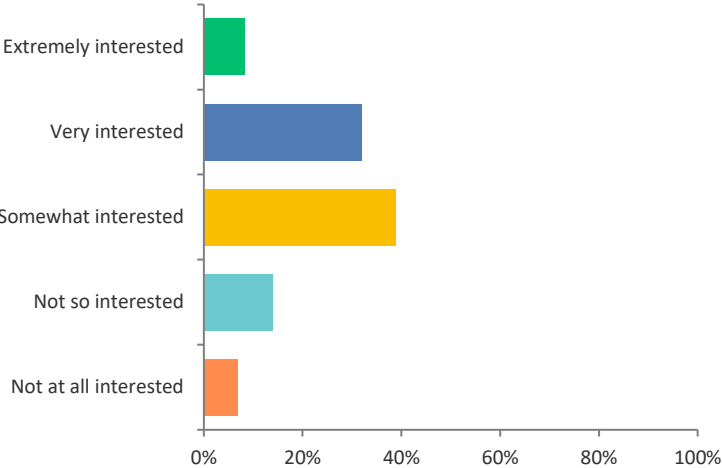
12% expressed no opinion and zero recipients felt that the SKNW made no real difference.

Q24: How interested would you be in stationing public safety officers at key points within Simon's Kloof?

565



Answered: 72 Skipped: 9



ANSWER CHOICES	RESPONSES	
Extremely interested	8.33%	6
Very interested	31.94%	23
Somewhat interested	38.89%	28
Not so interested	13.89%	10
Not at all interested	6.94%	5
TOTAL		72

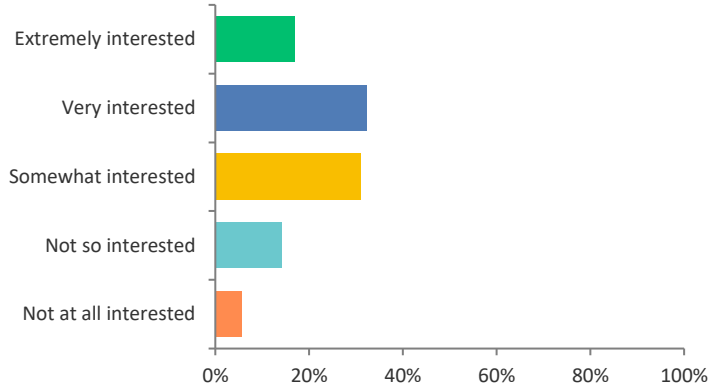
Only 40 % of recipients (Top 2 Box) expressed significant interest in stationing public safety officers at key points within SK.

Only 21% expressed no or little interest.

Q25: There are currently surveillance cameras at various points within Simon's Kloof, provided and monitored by local private security companies. How interested are you in extending the surveillance cameras to increase coverage in the area?



Answered: 71 Skipped: 10



ANSWER CHOICES	RESPONSES	
Extremely interested	16.90%	12
Very interested	32.39%	23
Somewhat interested	30.99%	22
Not so interested	14.08%	10
Not at all interested	5.63%	4
TOTAL		71

49% of recipients (Top 2 Box) expressed significant interest in extending the surveillance cameras to increase coverage, a further 31% were somewhat interested.

Only 20% expressed no or little interest.

Q26: Do you have any additional comments regarding Public Safety and Security(optional)

Summary of additional comments

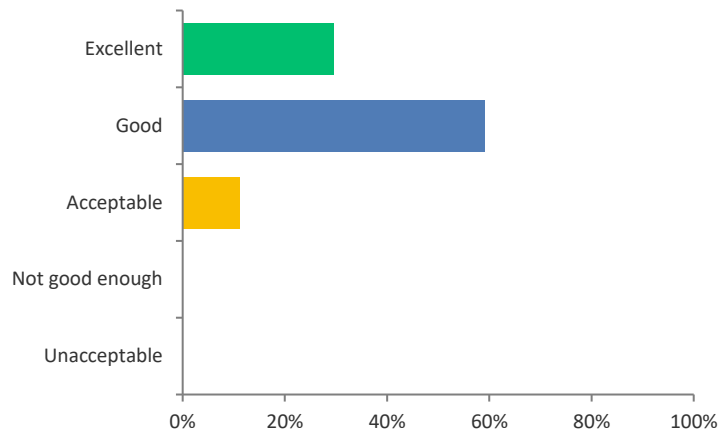
- Security situation is under control – maintain current level / no additional measures needed / additional measures would be intrusive
- Current services work – extend them further
- Current patrol car adds value
- Response time of control car to be improved
- Response vehicles should be armed
- Patrol vehicle to ensure safe entry into property after dark
- Manned guard house at the entrance
- Fencing boundaries
- Cameras on Runciman – these properties do not have equivalent mobile and camera security of other SK properties
- Additional cameras on boundaries and mountainside
- Liaise with other security committees e.g. Upper Claremont to learn from their initiatives / successes
- Baboons impact security, Baboon Management
- More homeowners to participate
- Question of convictions resulting from camera surveillance
- Regular feedback from Imini
- Thanks sent to SKNW and Committee

Q27: What is your overall perception of the cleanliness and neatness of Simon's Kloof?

568



Answered: 71 Skipped: 10



ANSWER CHOICES	RESPONSES	
Excellent	29.58%	21
Good	59.15%	42
Acceptable	11.27%	8
Not good enough	0%	0
Unacceptable	0%	0
TOTAL		71

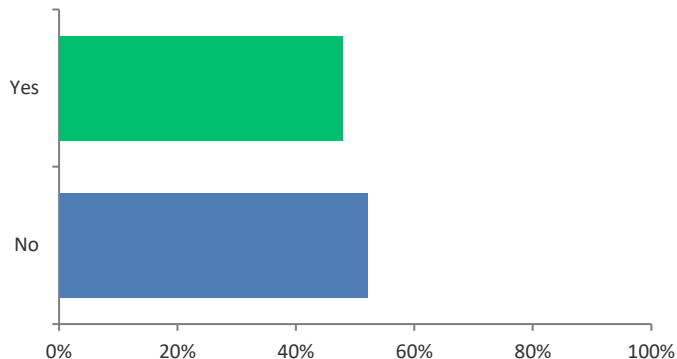
Over 88% of recipients (Top 2 Box) held an overall perception that the cleanliness and neatness of SK was good or excellent .

Zero recipients felt it was less than acceptable.

Q28: Do you feel that litter in public areas is a problem?

569

Answered: 71 Skipped: 10



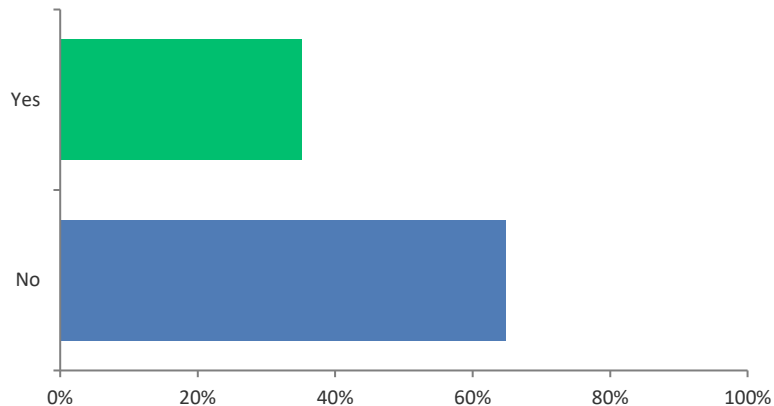
ANSWER CHOICES	RESPONSES	
Yes	47.89%	34
No	52.11%	37
TOTAL		71

The question of litter resulted in a reduced gap between those who felt that litter in public areas is a problem (48%) vs those who didn't (52%) – potentially indicating an aspect that may need more focus.

Q29: Are you experiencing problems with bin pickers?

570

Answered: 71 Skipped: 10



ANSWER CHOICES	RESPONSES	
Yes	35.21%	25
No	64.79%	46
TOTAL		71

65% have not experienced problems with bin pickers, whilst 35% (just over a third of recipients) have experienced problems.

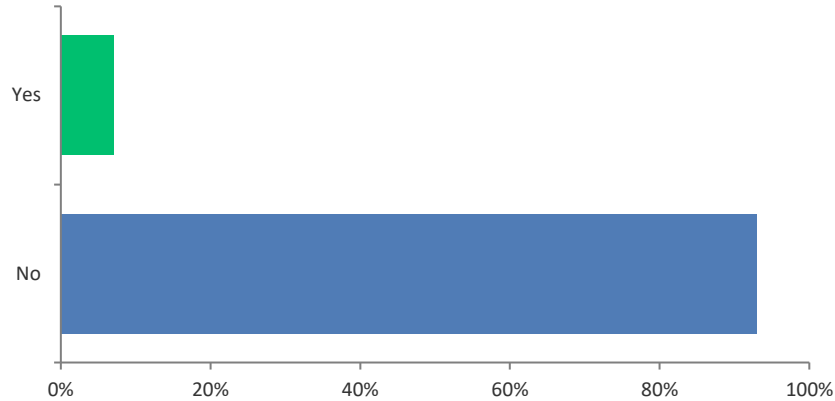
Q30: If yes to the previous question, describe the problem

Summary of additional comments

- Residents should only put bins out on Monday morning
- Bin pickers leave a mess / tear bags
- Bin pickers open baboon proof bins – leave them open thereby also adding additional baboon opportunities
- Attracting baboons
- Bin pickers could commit crimes/ serve as spotters for other potential criminals / impact security
- Invasion of privacy
- Due to bin pickers and baboons – take own litter to ST dump

Q31: Do you feel that illegal dumping is a problem in SK?

Answered: 71 Skipped: 10

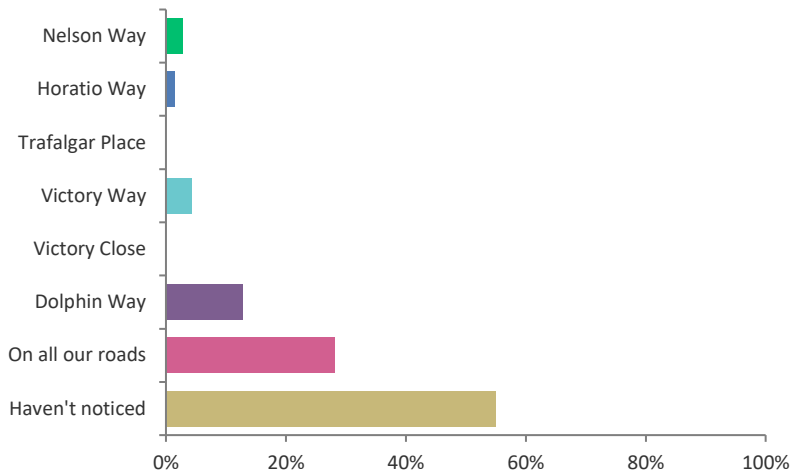


ANSWER CHOICES	RESPONSES	
Yes	7.04%	5
No	92.96%	66
TOTAL		71

93% felt that illegal dumping was not a problem in SK

Q32: If dog poop is a problem, please tell us where? ⁵⁷³

Answered: 71 Skipped: 10



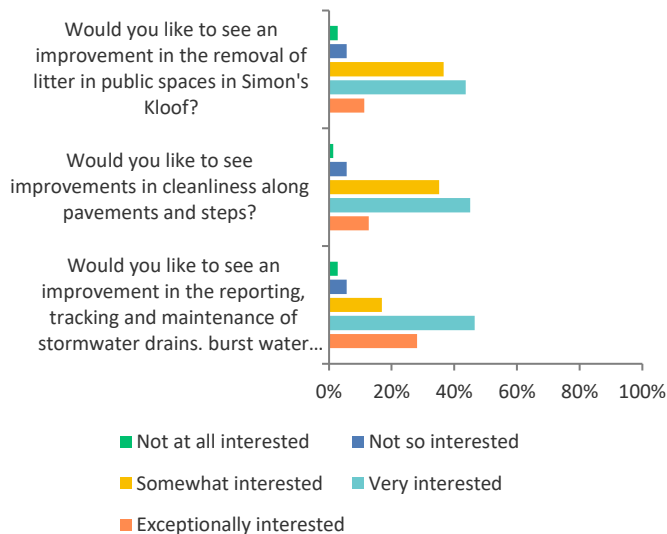
ANSWER CHOICES	RESPONSES	
Nelson Way	2.82%	2
Horatio Way	1.41%	1
Trafalgar Place	0%	0
Victory Way	4.23%	3
Victory Close	0%	0
Dolphin Way	12.68%	9
On all our roads	28.17%	20
Haven't noticed	54.93%	39
TOTAL		74

55% of recipients have not noticed whether dog poop is a problem

The majority of the balance who felt it was a problem (45%) - felt that it was on all our roads.

Q33: Please indicate what you would like to see

Answered: 71 Skipped: 10



	NOT AT ALL INTERESTED	NOT SO INTERESTED	SOMEWHAT INTERESTED	VERY INTERESTED	EXCEPTIONALLY INTERESTED	TOTAL
Would you like to see an improvement in the removal of litter in public spaces in Simon's Kloof?	2.82% 2	5.63% 4	36.62% 26	43.66% 31	11.27% 8	71
Would you like to see improvements in cleanliness along pavements and steps?	1.41% 1	5.63% 4	35.21% 25	45.07% 32	12.68% 9	71
Would you like to see an improvement in the reporting, tracking and maintenance of stormwater drains, burst water mains and street gutters?	2.82% 2	5.63% 4	16.90% 12	46.48% 33	28.17% 20	71

- 55% of recipients expressed a significant interest in seeing an improvement in the removal of litter in public spaces in SK with only 8% not interested
- 67% of recipients expressed a significant interest in seeing an improvement in the cleanliness along pavements and steps, with only 7% not interested
- 75% of recipients expressed a significant interest in seeing an improvement in the reporting, tracking and maintenance of stormwater drains, burst water mains and street gutters, with only 8% not interested

Q34: Any additional comments regarding cleanliness, litter and general beautifying of our environment (optional)

Summary of additional comments

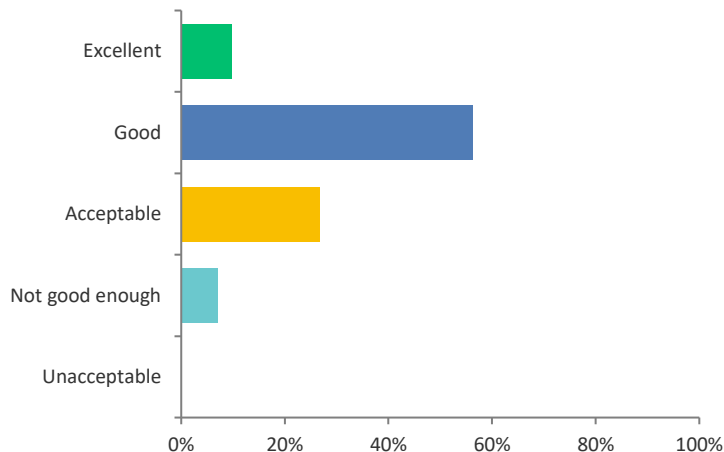
- Litter on steps into town – bigger Simon's Town issue
- Dog Poo
- Baboon offenders / incidents
- Owners should clean and maintain their own surrounding areas
- Property owners with top and bottom road verges should clean and maintain both
- SK is clean compared to other areas / no cleanliness issue
- Residents other than SK living around us and walking dogs in SK could be responsible for some dog poop
- Rusted vehicles in Victory Way
- Dumping of garden refuse in Kramat area
- Residents could pick up litter on their walks
- Victory Way west – increase in rubble / dumping and dog poop. Used as a toilet area
- Need navy co-operation in securing bins / cleaning up properties – bigger Simon's Town issue
- Thanks to FEGF as SK always maintained
- Current works well – should continue / no extra needed

Q35: How well maintained and safe, do you think our public walkways, staircases, pavements, and verges are?

576



Answered: 71 Skipped: 10



ANSWER CHOICES	RESPONSES	
Excellent	9.86%	7
Good	56.34%	40
Acceptable	26.76%	19
Not good enough	7.04%	5
Unacceptable	0%	0
TOTAL		71

Overall, 66% of recipients (Top 2 Box) feel our public walkways, staircases and verges are good / excellent

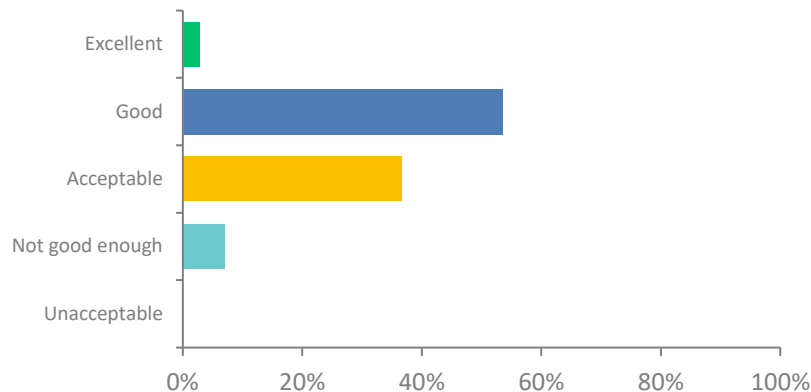
Only 7% felt they were less than acceptable.

Q36: How would you rate the maintenance of the infrastructure such as storm water drains and street gutters?

577



Answered: 71 Skipped: 10



ANSWER CHOICES	RESPONSES	
Excellent	2.82%	2
Good	53.52%	38
Acceptable	36.62%	26
Not good enough	7.04%	5
Unacceptable	0%	0
TOTAL		71

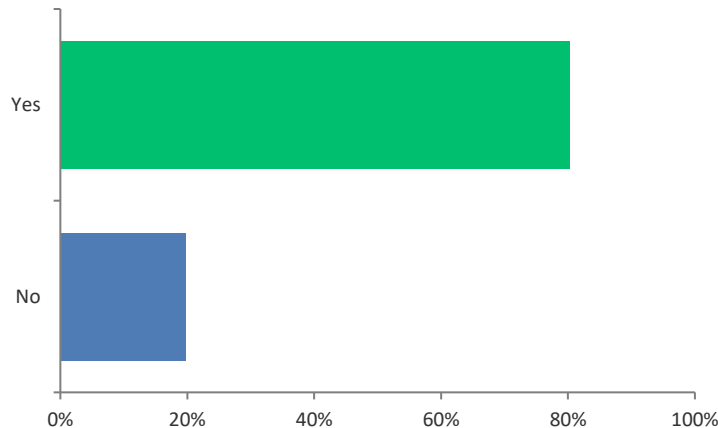
Overall, 56% of recipients (Top 2 Box) rate the maintenance of storm water drains and street gutters as good/excellent.

Only 7% felt they were less than acceptable.

Q37: Would you like to see an improvement in speed management on Runciman Drive, given that it is the direct access route to Simon's Kloof?



Answered: 71 Skipped: 10



ANSWER CHOICES	RESPONSES	
Yes	80.28%	57
No	19.72%	14
TOTAL		71

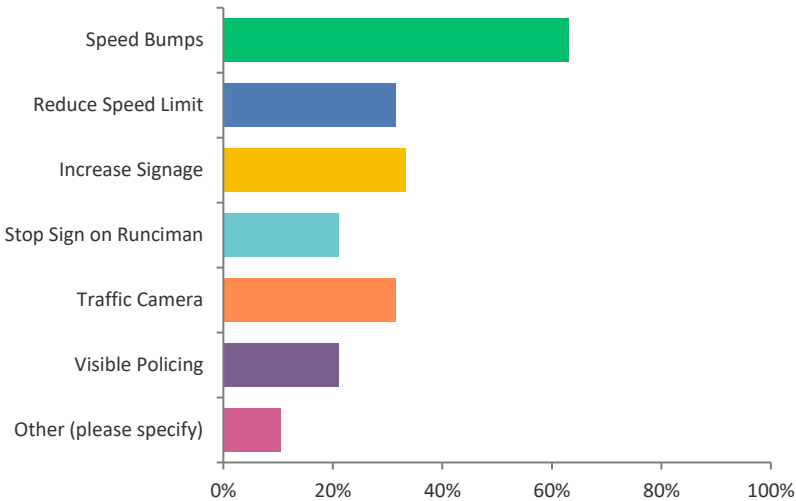
80% of recipients would like to see an improvement in speed management on Runciman Drive.

Q38: If yes to the previous question, what would your suggestions be to manage the speed on Runciman Dr?

579



Answered: 57 Skipped: 24



ANSWER CHOICES	RESPONSES	
Speed Bumps	63.16%	36
Reduce Speed Limit	31.58%	18
Increase Signage	33.33%	19
Stop Sign on Runciman	21.05%	12
Traffic Camera	31.58%	18
Visible Policing	21.05%	12
Other (please specify)	10.53%	6
TOTAL		121

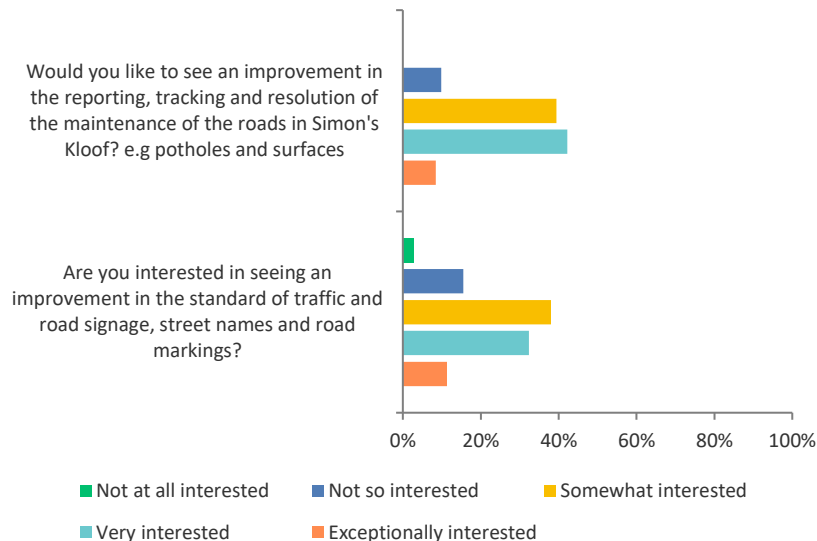
Of those responding yes, the majority (63%) are in favour of speed bumps

Other alternatives, although at a significantly lower level, are a reduction in speed limit (32%), traffic cameras (32%) and increased signage (33%)

Q39: Please indicate your interest

580

Answered: 71 Skipped: 10



	NOT AT ALL INTERESTED	NOT SO INTERESTED	SOMEWHAT INTERESTED	VERY INTERESTED	EXCEPTIONALLY INTERESTED	TOTAL
Would you like to see an improvement in the reporting, tracking and resolution of the maintenance of the roads in Simon's Kloof? e.g potholes and surfaces	0% 0	9.86% 7	39.44% 28	42.25% 30	8.45% 6	71
Are you interested in seeing an improvement in the standard of traffic and road signage, street names and road markings?	2.82% 2	15.49% 11	38.03% 27	32.39% 23	11.27% 8	71

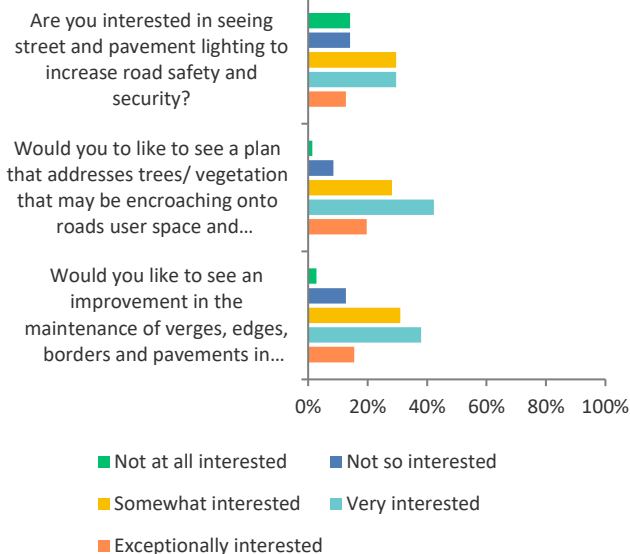
- 51% (Top 2 Box) expressed a significant interest in improving the reporting, tracking and resolution of the maintenance issues of roads in SK e.g., potholes and surfaces 10% felt they were not interested
- 44% (Top 2 Box) expressed a significant interest in improving the standard of traffic and road signage, street names and road markings. 18% felt they were not interested

99

Q40: Please indicate your interest

581

Answered: 71 Skipped: 10

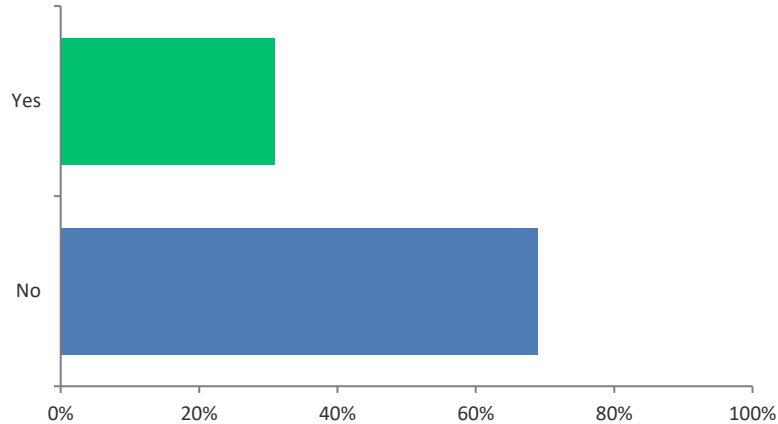


	NOT AT ALL INTERESTED	NOT SO INTERESTED	SOMEWHAT INTERESTED	VERY INTERESTED	EXCEPTIONALLY INTERESTED	TOTAL
Are you interested in seeing street and pavement lighting to increase road safety and security?	14.08% 10	14.08% 10	29.58% 21	29.58% 21	12.68% 9	71
Would you to like to see a plan that addresses trees/ vegetation that may be encroaching onto roads user space and obstructing sight to traffic?	1.41% 1	8.45% 6	28.17% 20	42.25% 30	19.72% 14	71
Would you like to see an improvement in the maintenance of verges, edges, borders and pavements in Simon's Kloof?	2.82% 2	12.68% 9	30.99% 22	38.03% 27	15.49% 11	71

- 42% (Top 2 Box) expressed a significant interest in seeing street and pavement lighting to increase road safety and security. 28% felt they were not interested
- 62% (Top 2 Box) expressed a significant interest in a plan to address trees / vegetation that may be encroaching onto roads and obstructing tragic visibility. 10% felt they were not interested
- 54% (Top 2 Box) expressed a significant interest in an improvement in the maintenance of verges, edges, borders and pavements in SK. 15% felt they were not interested

Q41: Is homelessness a problem in the SK area?

Answered: 71 Skipped: 10



ANSWER CHOICES	RESPONSES	
Yes	30.99%	22
No	69.01%	49
TOTAL		71

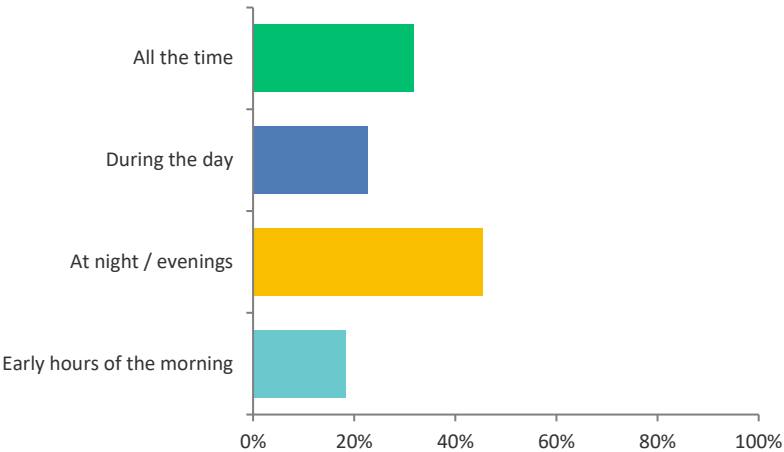
69% of recipients felt that homelessness was not an issue in SK.

Q42: If yes, to the previous question, what time do the homeless present a problem?

583



Answered: 22 Skipped: 59



ANSWER CHOICES	RESPONSES	
All the time	31.82%	7
During the day	22.73%	5
At night / evenings	45.45%	10
Early hours of the morning	18.18%	4
TOTAL		26

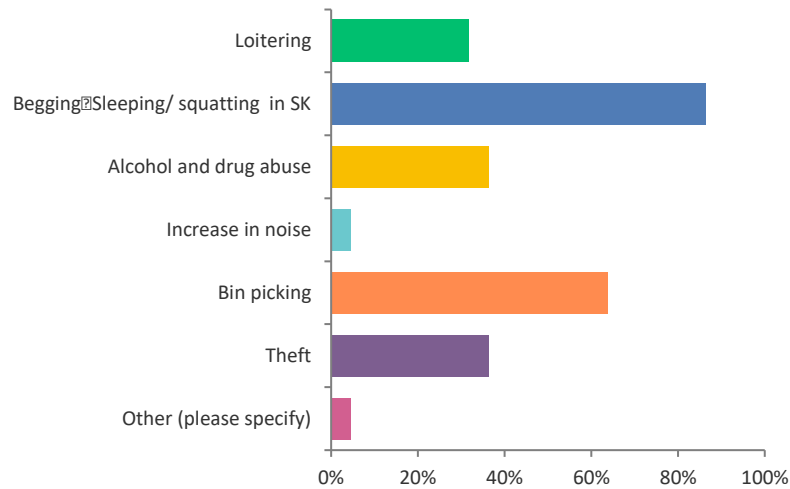
Of those who answered yes, a significant number (45%) felt it was at night/evenings, however 32% felt it was at all times.

Q43: If the homeless present a problem, please indicate how homelessness affects SK?

584



Answered: 22 Skipped: 59



ANSWER CHOICES	RESPONSES	
Loitering	31.82%	7
Begging Sleeping/ Squatting in SK	86.36%	19
Alcohol and drug abuse	36.36%	8
Increase in noise	4.55%	1
Bin picking	63.64%	14
Theft	36.36%	8
Other (please specify)	4.55%	1
TOTAL		58

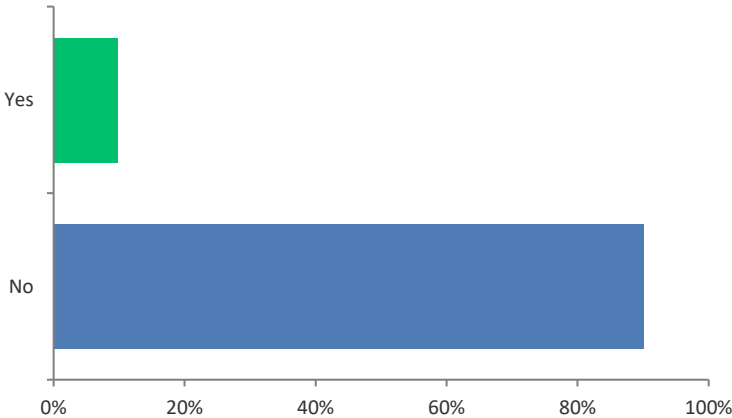
Of those who answered yes, the majority (86%) felt it related to begging/sleeping and squatting in SK. Bin picking (63%) was the second highest impact.

Q44: Is drug dealing and using a problem that concerns you in Simon's Kloof? Do we need to deal with this?

585



Answered: 71 Skipped: 10



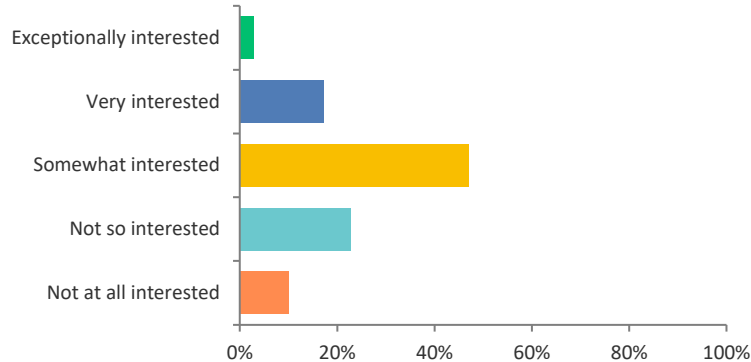
ANSWER CHOICES	RESPONSES	
Yes	9.86%	7
No	90.14%	64
TOTAL		71

90% of recipients felt that drug dealing was not an issue in SK.

Q45: Would you be interested in supporting new charitable activities in our area to support the disadvantaged communities? e.g. Soup kitchens, monthly canned food drives, etc?



Answered: 70 Skipped: 11



ANSWER CHOICES	RESPONSES	
Exceptionally interested	2.86%	2
Very interested	17.14%	12
Somewhat interested	47.14%	33
Not so interested	22.86%	16
Not at all interested	10.0%	7
TOTAL		70

- Recipients were on slightly interested (47%) in supporting new charitable activities to support disadvantaged communities.
- 33% felt they were not interested

Q46: Suggestions on other activities to address social issues (optional)

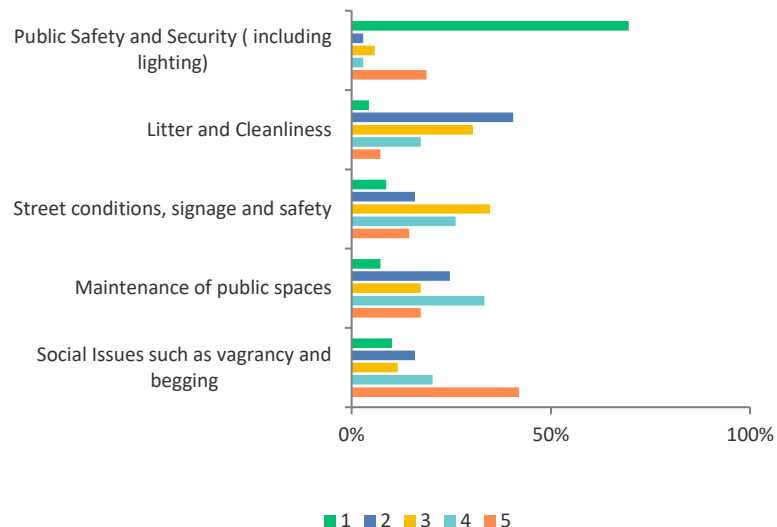
Summary of additional comments

- Residents can volunteer at many associations in Simon's Town
- Initiatives and awareness to support disadvantaged communities are important
- Wider issue – does not just impact SK
- City should create job opportunities to improve and maintain wider Simon's Town
- Shelters attract greater numbers of homeless to the town
- Regular official meetings of residents
- Difficult to get involved as not a permanent resident
- Get to know each other as residents. Schedule street parties
- Dogs barking with no owner intervention and control – major nuisance factor
- Focus energy and funds on needy animals
- Regular food drives for MFH and Animal shelters

Q47: Please rank the following in order of priority from 1 - 5, where 1 is the highest and 5 is the lowest, 588



Answered: 69 Skipped: 12



	1	2	3	4	5	TOTAL
Public Safety and Security (including lighting)	69.57% 48	2.90% 2	5.80% 4	2.90% 2	18.84% 13	69
Litter and Cleanliness	4.35% 3	40.58% 28	30.43% 21	17.39% 12	7.25% 5	69
Street conditions, signage and safety	8.70% 6	15.94% 11	34.78% 24	26.09% 18	14.49% 10	69
Maintenance of public spaces	7.25% 5	24.64% 17	17.39% 12	33.33% 23	17.39% 12	69
Social Issues such as vagrancy and begging	10.14% 7	15.94% 11	11.59% 8	20.29% 14	42.03% 29	69

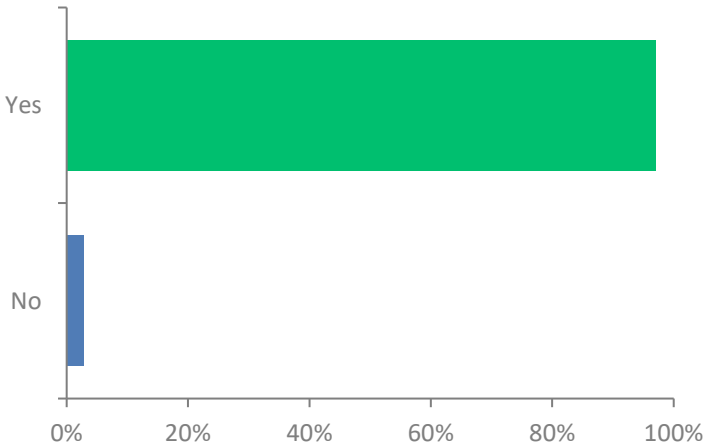
- Over 2/3rd of recipients prioritised public safety and security (including lighting), followed by litter and cleanliness
- Social issues were the lowest priority

Q48: Do you believe that all property owners should share responsibility to ensure a safer neighbourhood?

589



Answered: 69 Skipped: 12



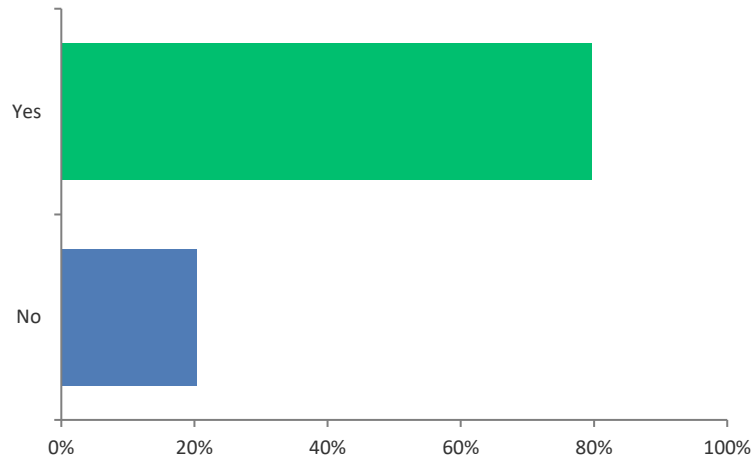
ANSWER CHOICES	RESPONSES	
Yes	97.10%	67
No	2.90%	2
TOTAL		69

97% of recipients felt that all property owners should share the responsibility to ensure a safer neighbourhood.

Q49: Would you be prepared to pay additional property rates for supplementary and municipal services and improved public security in Simon's Kloof in lieu of contributions to SKNW and FEGF?



Answered: 69 Skipped: 12

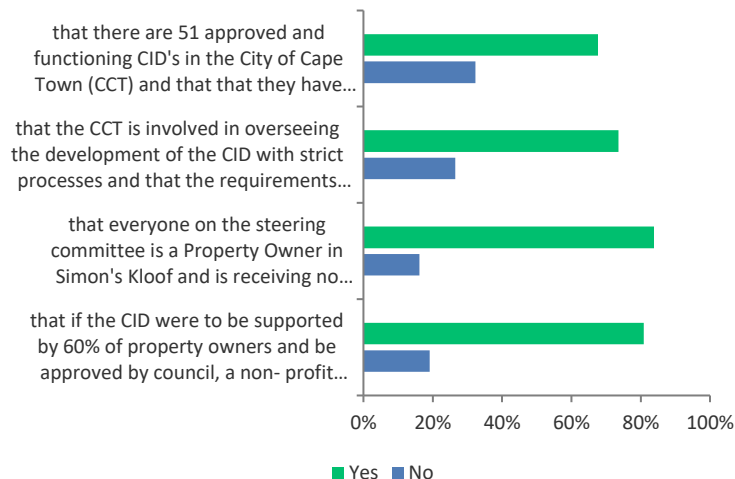


ANSWER CHOICES	RESPONSES
Yes	79.71% 55
No	20.29% 14
TOTAL	69

80% of recipients who answered would be prepared to pay additional property rates for supplementary and municipal services and improved public security in lieu of contributions to SKNW and FEGF.

Q50: Are you aware

Answered: 68 Skipped: 13



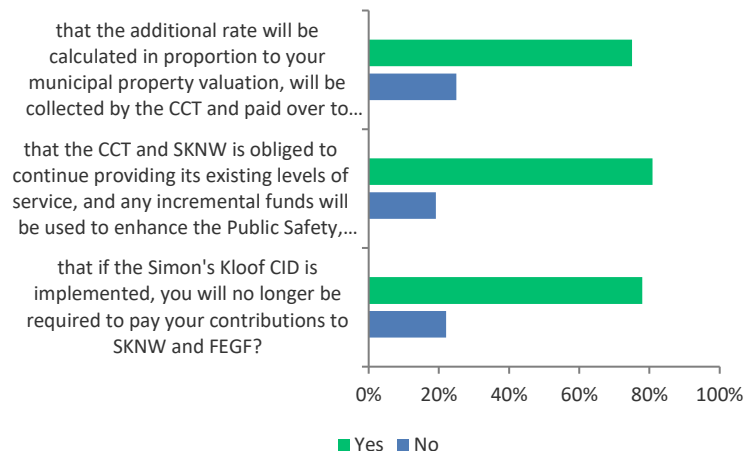
591

	YES	NO	TOTAL
that there are 51 approved and functioning CID's in the City of Cape Town (CCT) and that that they have been rated highly successful by their ratepayers?	67.65 %	32.3 5%	68
	46	22	
that the CCT is involved in overseeing the development of the CID with strict processes and that the requirements are met in terms of the establishment and management of every CID?	73.53 %	26.4 7%	68
	50	18	
that everyone on the steering committee is a Property Owner in Simon's Kloof and is receiving no compensation? they also have no special influence over decisions made for funding priorities and this is strictly enforced by the CCT.	83.82 %	16.1 8%	68
	57	11	
that if the CID were to be supported by 60% of property owners and be approved by council, a non- profit company (NPC) managed by a non-remunerated Board of Directors, elected by the property owners (the Members), will be established?	80.88 %	19.1 2%	68
	55	13	

- The majority of recipients that answered these questions - answered in the affirmative
- 80% were aware that if the CID were supported by 60% of property owners and be approved by the council, that an NPO managed by a non-remunerated BOD, elected by the property owners, will be established.

Q51: Are you aware.....

Answered: 68 Skipped: 13



592



	YES	NO	TOTAL
that the additional rate will be calculated in proportion to your municipal property valuation, will be collected by the CCT and paid over to the NPC, which will be subject to an annual audit?	75.00% 51	25.00% 17	68
that the CCT and SKNW is obliged to continue providing its existing levels of service, and any incremental funds will be used to enhance the Public Safety, Cleaning, Social and Enviromental aspects of Simon's Kloof as per the business plan?	80.88% 55	19.12% 13	68
that if the Simon's Kloof CID is implemented, you will no longer be required to pay your contributions to SKNW and FEGF?	77.94% 53	22.06% 15	68

The majority of recipients that answered these questions - answered in the affirmative >75%)

Q52: Please let us know of any additional suggestions, comments or recommendations that you might have.

Summary of additional comments

- Road signs need to be upgraded in SK
- 60% should not be the decider for all residents.
- Property owners should take care of their own security and local maintenance.
- Call out residents who don't maintain their stands and verges impacting road visibility and allowing alien vegetation.
- All property owners would pay, not just those with a conscience
- Questions appear to be leading, do not allow for personal perceptions
- Concerns at City Council handling the money
- Ineffective baboon management
- Pathway from Runciman to Dolphin is a problem – possible location for a litter bin?
- Concern that monthly contribution is linked to property value, Suggestion that it be equal for all
- Those that do not contribute should not have access to SK Whatsapp groups
- Need greater community participation and less apathy from many
- Common areas need to be better maintained – weeds, grass, alien vegetation
- Concern over % to ensure affordable for residents
- Address speeding on Runciman
- Simon's Kloof CID website is awesome
- Turning bays in the middle and at end of Victory Way are being used as parking spaces by residents, visitors and contractors
- Speeding of contractors
- Will the CID result in prescriptive decisions?
- Many questions raised by one resident relating to what a CID is - which could be answered by viewing the website
- Thanks sent to the committee members

594

Business Plan Comments

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment in the business plan? Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
Setting the Levy against property values is fair but question how many property values are truly reflective of the current market. I don't believe all the properties values have been fairly updated.	Financial Impact	NO	SKCID has zero impact on Property Valuations		
There will be huge added responsibility on the SK Res Association to seek views, opinions, guidance as to what people want and from that develop long term plans that will be approved by the council. I'm assuming they will only release funds against pre-approved budget? Can the Committee live with that added burden.	Management	NO	SKCID has already included relevant communication platforms with in the BP. NPO BOD shall be mandated to mange the CID.		
When we become a CID: How independent are we? Will we jeopardise our relationship with the council - Currently I believe we have a very good one - In the following situations; - Road Surface maintenance of all Simon's Kloof roads - Storm water drain attention and clearance (as experienced last week). - Maintenance of the Reservoir surrounds - this is a dedicated division of the City Council - Alien vegetation clearance - on banks below Dolphin and Nelson Way and any Council owner green areas. This has not been activated for a long time. - Individual property owners water problems: readings : Checking Meters etc - Individual property owners electrical problems.	Roads and Infrastructure	NO	SK already has good relationship with COCT and the CID should only enhance this position.		
With the formation of the new Board of NPO; - How many directors do you need and will it be easier to find volunteers for the NPO? I see that at least it is an annual nomination so could be easier. - Who will house and check the SK Camera monitor currently at Gary's house?	Management	NO	- NPO BOD shall consist intially of 5 Members of the SKCID Steering Committee for first 6 months post which elctions will be conducted. Number of Directors can be three or more in our view. - SK Camera monitoring is already at 4 Residences within SK and shall remain as is. In addition we have two security companies monitoring same.		
On a positive note - - Will the NPO be in a stronger position to assist in contacting owners of empty plots which need clearing - especially of the alien vegetation which invades so quickly.	Maintenance and Cleaning	NO	Yes as COCT provide the CID with complete Simon's Kloof owner database with full regisitered details. However, there will always be couple of residents information which is not updated on this, hence SKNW complete their own database in parallel.		
The above property on erf 4004 is registered in the name of Strydom Family Trust. Leon and Sandra are both Trustees and ere empowered to sign on behalf of the Trust. We will be travelling abroad during the time of the second public meeting and will not be able to personally attend the meeting. We understand signed documents will be required in order to vote. Please advise soonest what exactly is required as a third Trustee resides elsewhere and obtaining required signatures in time could be problematic. We are in support of the business plan and the processes required to implement the Simon's Kloof CID.	Other	NO	This is an enquiry relating to Voting protocol only.		
I have just been informed about the formation of this CID. Why as a resident was I not informed of the public meeting on the 10th of October 2023? I was under the impression that I pay rates to cover all of your proposed initiatives? It may be an idea to look at the bigger problem in Simonskloof..... Baboons I have no wish to part with more funds to support a non existent municipal service in Simonskloof.	Other	NO	This unfortunately is a resident who despite SKCID/SKNW best efforts including phone calls, emails, letter box drop have failed to have residents contact details updated.		
Please be advised I have no wish or intention to participate in the Simonskloof CID.	Other	NO	Simply a negative CID Vote.		

Comment / Inputs received	Category (Select from the List)	Will this comment / input lead to an amendment to the business plan? Yes / No	If no, provide reasons	If yes, provide detail	Any additional information
Further to the email regarding the requested payment of R1157 for the Camera/Security/ Garden and Fire Fund, I have made payment to the account in the amount of R500 for the garden/Fire Fund only as this is a function we believe is worthwhile. We are, however, not contributing to the cameras and security/monitoring as this is not something we are in favour of (as expressed in our responses in the CID questionnaire). We provide for our own non-armed security and feel that this is adequate for the area at this time and from personal experience we feel that cameras and monitoring have not achieved what was intended. While this may not align with the views and opinions of the majority of Simonskloof residents, we trust that our freedom of choice would be respected.	Public Safety	NO	This is a response to an SKNW Fund Drive to which the response refers to a point within completed UMS, hence this is sole reason for entering into this field.		
Thank you to you and to the SKCID committee for the wonderful work being done to introduce and implement a CID for Simon's Kloof. Although not being full time residents, Marie and I love the safe, beautiful environment and friendly neighbourhood that exists here and always look forward to returning here whenever we are free of family, social and business commitments at home. Since acquiring our property in 2007, we have contributed to all past fund raising efforts and readily agreed to have one of the SK CCTV cameras positioned on our property. The concept of a CID resonates as we find ourselves living in a national socio-political environment where a lack of good governance, poor policing and unimpeded corruption are eroding and threatening our day to day lives. Therefore, any initiative that brings effective management and control over one's immediate environment, bringing community finances closer to one, has to be welcomed. On Thursday 26th we will be travelling out of Cape Town and will not be able to join the meeting set for the evening. However, we have studied all the documents provided on the website, including the well-constructed 5 year business plan and fully support its objectives and intended execution. You may count on the owner of 6 Trafalgar Place to vote in favour of the introduction of a CID for Simon's Kloof based on the proposed business plan. You have our full and unconditional support and thank you for your continuing efforts toward implementation.	Implementation Plan	NO	Purely a positive response and looking for how to vote prior to their departure again from RSA. Can SKCID please receive the voting mechanism in both Hard & Soft versions so as we may capture these responses both positive and negative now.		
Dear SK committee As per previous correspondence - we contributed to the initial expense of the security cameras . Yet - when we had an extreme burglary at our home while we were away - penetrated 3 times over 3 days - (Nov 2021) the first time any footage to this burglary was discovered by the cameras / monitoring - was when camera footage was reviewed AFTER THE FACT. So no camera monitoring picked a suspicious vehicle in our streets on 3 nights. (During COVID, with curfews in place) The security patrol vehicle did not notice the criminal vehicle either. We therefore have zero interest in supporting these additional "security initiatives" We will look after our own property & security . Which we have invested in heavily.	Other	NO	Response relates to fund drive for SK Security only. However I expect this sentiment to carryover the the proposed CID.		
I can see that one of your main motivations for having a CID for Simonskloof is to get all residents to pay for the activities of the Neighbourhood Watch as, I presume, at the present time only 60% to 70% contribute. However, I do not agree that residents should contribute based upon the municipal values of their properties. I accept that this method of levying the extra rate may be the easiest for the City, but believe that this is not a fair method of levying the charge. In my view, if the CID proposal is accepted, charges should be the same amount per property irrespective of their municipal value.	Financial Impact	NO	This concern has been raised with COCT on many occasions to source alternate equitable solution. Unfortunately COCT does not have any solution other than CID Rate Levy for collecting funds.		
How can we vote as in USA? Is there an online/electronic signature system available? Please verify the voting period.	Other	NO	Positive comments only on the full CID 1st Public Meeting Presentation, Budget and Way Forward.		
Is there any advantage in sending email in support of the CID to the gmail address.	Other	NO	Positive comments only on the full CID 1st Public Meeting Presentation, Budget and Way Forward.		
Glenda & I happy with full proposal, its transparency and fully support the CID.	Other	NO	Positive comments only on the full CID 1st Public Meeting Presentation, Budget and Way Forward.		
I have fully viewed the said documents as requested regarding the Budget and related documents. I personally am supportive in this initiative going forward with the necessary approval from the city. Thank you for the hard work involved with the establishment of this CID	Other	NO	Positive comments only on the full CID 1st Public Meeting Presentation, Budget and Way Forward.		

Comments from Service Departments

Department	Date	Comment
Social Development & ECD	10-Nov-23	The request to establish this CID is supported. Ad Social Development we can link the CID to community based organizations with whom they can partner.
District Roads & SW Bellville, Roads Infrastructure Management	13-Nov-23	Please see attached RIM's information and possible MOU we can sign with the CID – this includes possible interventions which should form part of their Business Plan.
Transport Planning & Network Management	13-Nov-23	BP pg94 Rusted vehicles in Victory Way (What rustic vehicles are they talking about? And what is the intention for this?) BP pg. 112 Turning bays in the middle and at end of Victory Way are being used as parking spaces by residents, visitors and contractors (the CID are not allowed to manage any parking bays, they may only assist us where we required assistance by working together with this, if any issues related to parking are identified, this should be brought to our attention to resolved).
Water & Sanitation - Bulk Services	16-Nov-23	The most important note from my side is the role that the Simon's Kloof Community Improvement District can and will serve wrt pollution control management in this CID area.
Environmental Management	27-Nov-23	BP pg4: is located on the narrow strip of land between Table Mountain National Park and Kalk Bay. Kalk Bay? Simons Town is below it...
Environmental Management	27-Nov-23	BP pg6: Table Mountain National Park. Only mention with respect to TMNP is i.t.o. geographical position. No mention of aspects related to presence of the Park (e.g. baboon troops with related impacts - a known concern, but not even mentioned w.r.t. waste collection bins), nor is there information relating to possible partnership development working with SANParks, only working with City departments.
Environmental Management	27-Nov-23	BP Map pg7. Recommended that the boundary be shown more clearly e.g. in red and thick line as difficult to discriminate from the map
Environmental Management	27-Nov-23	BP Map pg8. Map needs to be replaced with one at higher resolution, clearer. As a reference document this image is not accessible.
Environmental Management	27-Nov-23	BP pg10: Maintenance, Litter and Cleanliness of Public Spaces. Maintenance, Litter and Cleanliness of Public Spaces
Environmental Management	27-Nov-23	BP pg10: Maintenance, Litter and Cleanliness of Public Spaces. "Litter removal" / "litter management"?
Environmental Management	27-Nov-23	BP pg10: Urban Management, including but not limited to beautifying and upgrading public areas and facilities and ensuring additional fire management measures and safeguards . There is a long boundary with the TMNP. Should firebreak/ fir escaping aspects also not be part of this? Not just firefighting equipment but proactive measures too.

Department	Date	Comment
Environmental Management	27-Nov-23	BP pg10: To encourage continued and improved recycling within the neighbourhood. Improving recycling initiatives is a great way to reduce waste and if done properly can yield positive results.
Environmental Management	27-Nov-23	BP pg10.: To protect property values. enhance?
Environmental Management	27-Nov-23	BP pg13: Litter and cleanliness. Cleaning campaigns should be improved by using communication channels to remind the residents of the importance of maintaining a clean environment.
Environmental Management	27-Nov-23	BP PG14: The tactical response team operates with a dedicated night patrol vehicle on a 12-hour x 365 days pa basis solely within the advised SKCID boundary. Does this mean tactical response team would not be present during the day. There is no need for this type of security during the day?
Environmental Management	27-Nov-23	BP pg14: A survey will be done of current dark spots and areas, residents encouraged to install and activate boundary lighting. Simon's kloof does not have any kids play areas that requires CCTV monitoring during the day?
Environmental Management	27-Nov-23	BP pg16: and the community will be encouraged to only put bins out on the day of collection and ensure their bins are baboon proofed / alleviate damage to residents refuse bags on refuse collection days. Surely in a baboon area, there should be no refuse bags not in a secure bin?
Environmental Management	27-Nov-23	BP pg18: The SKCID will perform supplemental services such as maintaining common areas and community gardens. This will include the removal of alien vegetation and liaison with the relevant authorities re firebreak management and evaluation of and training re community firefighting equipment. Supported. No mention / cross-links to SANParks?
Environmental Management	27-Nov-23	BP pg23: Biodiversity monitoring. has this been mentioned before? I wonder what the intention is.
Environmental Management	27-Nov-23	BP pg30: Evaluate and review the provision of public litter bins. Need to be careful these don't attract baboons.
Environmental Management	27-Nov-23	BP pg31: Grass cutting in Public Open Spaces incl. Parks. No parks?
Environmental Management	27-Nov-23	BP pg31: Public Open Spaces incl. Parks. previously indicated there were no parks
Environmental Management	27-Nov-23	BP pg32. : Develop an environmental development strategy and management plan. Supported
Environmental Management	27-Nov-23	BP pg33: Monitor environmental health of waterways. are there waterways?



Joepie Joubert
Manager : City Improvement Districts

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E: Joepie.Joubert@capetown.gov.za

MEMORANDUM

10 November 2023

REQUEST FOR INTERDEPARTMENTAL COMMENT: PROPOSED SIMON'S KLOOF COMMUNITY IMPROVEMENT DISTRICT (CID) BUSINESS PLAN

SAFETY & SECURITY

DEPT: OPERATIONAL COORDINATION

BRANCH: LAW ENFORCEMENT SERVICES

Att: Rudolf Wiltshire (Chief)

AUXILIARY & EXTERNALLY FUNDED PROJECTS

Att: Ian McIntosh
Ricardo Meyer
Faldelah Coetzee

METROPOLITAN POLICE SERVICES

DEPT: CCTV & RADIO

Att: Barry Schuller
Jean Hesqua (CCTV Cape Town)
Chris Moller (CCTV Goodwood)

URBAN WASTE MANAGEMENT

DEPT: WASTE SERVICES

BRANCH: CLEANSING

Att: Eugene Hlongwane (Manager)
Mahlatse Maebana (Area 1)
Carlo Scott (Area 2)
Sonwabo Kwinana (Area 3)
Xolisile Mama (Area 4)

DEPT: INTEGRATED PLANNING

BRANCH: EVENTS & PARTNERSHIPS

Att: Priscilla Booysen

DEPT: WASTE MINIMIZATION

BRANCH: WASTE MARKETS

Att: Alison Evans

BRANCH: COMMUNITY RECYCLING CENTRES

Att: Lanese Hesselman

WATER & SANITATION

DEPT: BULK SERVICES

BRANCH: CATCHMENT STORMWATER & RIVER MANAGEMENT

Att: Conrad Frehse (Manager)
Ben De Wet Catchments Planning - Region 1
Abdulla Parker Catchments Planning - Region 2
Johann Terblanche Catchments Planning - Region 4

URBAN MOBILITY**DEPT: ROADS INFRASTRUCTURE MANAGEMENT****BRANCH: DISTRICT ROADS**

Att: Ian Bowker	(Manager)
Brendon Abrahams	(Cape Town)
Gilbert Titus	(Blaauwberg)
Willie Liebenberg	(Kraaifontein)
Jeanine du Preez	(Tygerberg)
Heuppschenne Lekay	(Helderberg)
Morne de Wet	(Khayelitsha/Mitchells Plain)
Grant Rigby	(Cape Flats)
Brendon Fortuin	(Southern)

DEPT: NETWORK FACILITATION & DEVELOPMENT**BRANCH: TRANSPORT PLANNING & NETWORK MANAGEMENT**

Att: Sean Glass	(Manager)
Garth Elliott	
Niel Bosch	
David Sampson	
Imeraam Frydie	
Irefaan Ryland	

SPATIAL PLANNING & ENVIRONMENT**DEPT: ENVIRONMENTAL MANAGEMENT****BRANCH: ENVIRONMENT & HERITAGE MANAGEMENT**

Att: Demitrios Georgeades	(Manager)
Maurietta Stewart	(Table Bay/Tygerberg)
Sonja Warnich-Stemmet	(Blaauwberg/ Kraaifontein)
Azanne van Wyk	(Helderberg/Khayelitsha)
Andy Greenwood	(Athlone and Plumstead)

BRANCH: BIODIVERSITY MANAGEMENT

Att: Julia Wood	(Manager)
Andre Williams	(Operations & Performance)
Cliff Dorse	(Conservation Services)

BRANCH: ENVIRONMENTAL PLANNING & SUSTAINABILITY

Att: Bongani Mnisi	(Manager)
Joanne Jackson	Natural Space Systems(MOSS)
Bronwen Griffiths	Sustainable Partnerships

COMMUNITY SERVICES & HEALTH**DEPT: SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT****SECTIONS**

Att:	
Brian Ford	
Lisle Lombard	
Megan Pangen	(Area North)
Mandisa Banjwa	(Area North)
Cornelia Japhtha	(Area East)
Anthea Davids - Thomas	(Area East)
Moses Vusi Magagula	(Area Central)
Lezaan Strauss	
Abobarka Abrahams	(Area Central)
Daniel Sass	(Area South)
Moefeeda Salie Kagee	(Area South)

BRANCH: ARTS & CULTURE

Att: Robin Jutzen	(Manager)
Louise Ing	
Nikita Beukes	
Renee Holleman	

DEPT: RECREATION & PARKS**SECTIONS**

Att:	
Mark Butler	
Sipumelele Mbusi	
Lynn Melissa January	
Nabeel Bassadien	
Jan Fourie	
Xolelwa Lusithi	
Susan Steyn	
Robert Van Rooyen	

ECONOMIC GROWTH**DEPT: ENTERPRISE & INVESTMENT****BRANCH: AREA ECONOMIC DEVELOPMENT**

Att:		
Cynthia Jonas	Sive Makonco	Paul Williamson
Mthetheleli Hugo	Hilary Joseph	
Ntuthuko Mchunu	Sisa Ngondo	
Thembinkosi Siganda	Mxolisi Miller	

Dear Colleagues

The Steering Committee of the proposed Simon's Kloof Community Improvement District (CID) is in the process of establishing a CID in this area.

They are currently in the public participation phase of the process. A possible implementation date of 1 July 2024 is envisaged if approved by Council.

Please familiarise yourself with the content of the attached Business Plan (Motivation report, Implementation Plan and Budget) and more specifically with the component that relates to your functional area for possible inclusion in your Directorate/Departmental SDBIPs as it should align with the IDP.

All comments on the Business Plan needs to be submitted to the CID Branch by **30 November 2023**. Your comments will also be included in the report to Council when the application will be considered.

Attached please find the following supporting documentation:

- Business Plan

Kindly furnish us with your comments to the attached proposal and advise of the following:

- any comment on the business plan
- any services affected (kindly indicate on map) any conditions to be imposed.

DESTINATION FOR COMMENTS: DavidJohn.MichaelSteyn@capetown.gov.za
Candice.JanseVanRensburg@capetown.gov.za

PLEASE NOTE:

That you are required to furnish us with your comments by latest **Thursday, 30 November 2023**. If you do not request an extension to the required response time as well as not provide us with comment by the stipulated date, you will be deemed to have supported the matter.

We try with utmost accuracy to ensure that this email reaches the responsible person in the service department/directorate. However, if this no longer falls within your ambit of responsibility, please advise so that we can approach the correct official(s).

Yours faithfully

Joepie Joubert
Manager : City Improvement Districts

Simon's Kloof Proposed CID



**NOTICE OF FIRST PUBLIC MEETING: ESTABLISHING A CITY
IMPROVEMENT DISTRICT ("CID") FOR
SIMON'S KLOOF**

PLEASE TAKE NOTICE THAT:

1. The **Simon's Kloof CID Steering Committee (SKCID)**, **Simon's Kloof, Cape Town**, intends to apply for the establishment of a City Improvement District in terms of the City of Cape Town: City Improvement District By-Law, 2023 (the "*By-law*"), read with the City of Cape Town's: City Improvement District Policy, 2023.
2. The proposed **Simon's Kloof CID (SKCID)** will include all non-residential and residential properties in the area within the following geographical boundaries: extends from end of Nelson Way & Horatio Way on the East to End of Victory Way, Victory Close & Dolphin Way on the West. North boundary is where Nelson Way & Dolphin Way meet Runciman Drive (but not including Runciman Drive). Southern boundary is Table Mountain National Park between East & West boundaries. (a map depicting these geographical boundaries is attached hereto as Annexure "A").
3. The purpose of the upcoming public meeting is to discuss the draft business plan and proposed application for establishment of the CID, and to elicit comments for purposes of preparing the final business plan.

DATE: **10th October 2023**
 TIME: **18h00**
 VENUE: **Town Hall, Simon's Town**
 ADDRESS: **St George's St 180, Simon's Town**

**ALL PROPERTY OWNERS AND LOCAL COMMUNITY MEMBERS IN THE PROPOSED
CID ARE KINDLY REQUESTED TO ATTEND THE MEETING.**

PLEASE TAKE FURTHER NOTICE THAT:

1. All property owners are automatically entered in the Interested Parties Register for the CID establishment in terms of section 6(8) of the By-law (the "*register*"). Other members of the local community who wish to register as interested persons must contact the applicant at tel.: **+27 79 362 7186** or email: simonskloofcid@gmail.com
2. The draft business plan is available for download at www.simonskloofcid.co.za and available for inspection at **25 Victory Way, Simon's Kloof**.
3. Any written comments on the draft business plan and proposed application must be submitted to the applicant as appears in para 1 above by **10 November 2023**.
4. If you are not the registered owner of the affected property, kindly forward this notice to the registered owners immediately. Alternatively, kindly inform **Gary Douglas** of the registered owner's contact details, so that he/she may relay the contents of this notice.

KENNISGEWING VAN OPENBARE VERGADERING: STIGTING VAN 'N STADSVERBETERINGS-DISTRIK ("SVD") VIR SIMON'S KLOOF

GELIEWE HIERMEE KENNIS TE NEEM DAT:

1. Die **Simon's Kloof SVD Steers Komitee (SKSVD)**, **Simon's Kloof, Kaapstad**, is van voorneme om aansoek te doen vir die stigting van 'n Stads- verbeterings-distrik ("SVD"), in terme van die Stad Kaapstad se Verordening op Stadsverbeterings-Distrikte, 2023 (die "Verordening"), saamgelees met die Stad Kaapstad se Stadsverbeterings-distrikte Beleid, 2023.
2. Die voorgename **Simon's Kloof SVD (SKSVD)** sal alle nie-residensiële en residensiële eiendome, wat binne die ondervermelde grense geleë is: strek van einde van Nelson Way & Horatio Way aan die oostekant tot einde van Victory Way, Victory Close & Dolphin Way in die weste. Noordgrens is waar Nelson Way & Dolphin Way Runciman Drive ontmoet (maar nie Runciman Drive ingesluit nie). Suidelike grens is Tafelberg Nasionale Park tussen Oos- en Wes-grense. ('n Kaart wat die SKSVD se voorgename grenslyne aandui word hierby aangeheg as Aanhansel "A").
3. Die doel van die openbare vergadering is om die konsep besigheidsplan en die voorgename aansoek om SVD oprigting te bespreek, sowel as om kommentaar vir doeleindes van die finale besigheidsplan in te win.

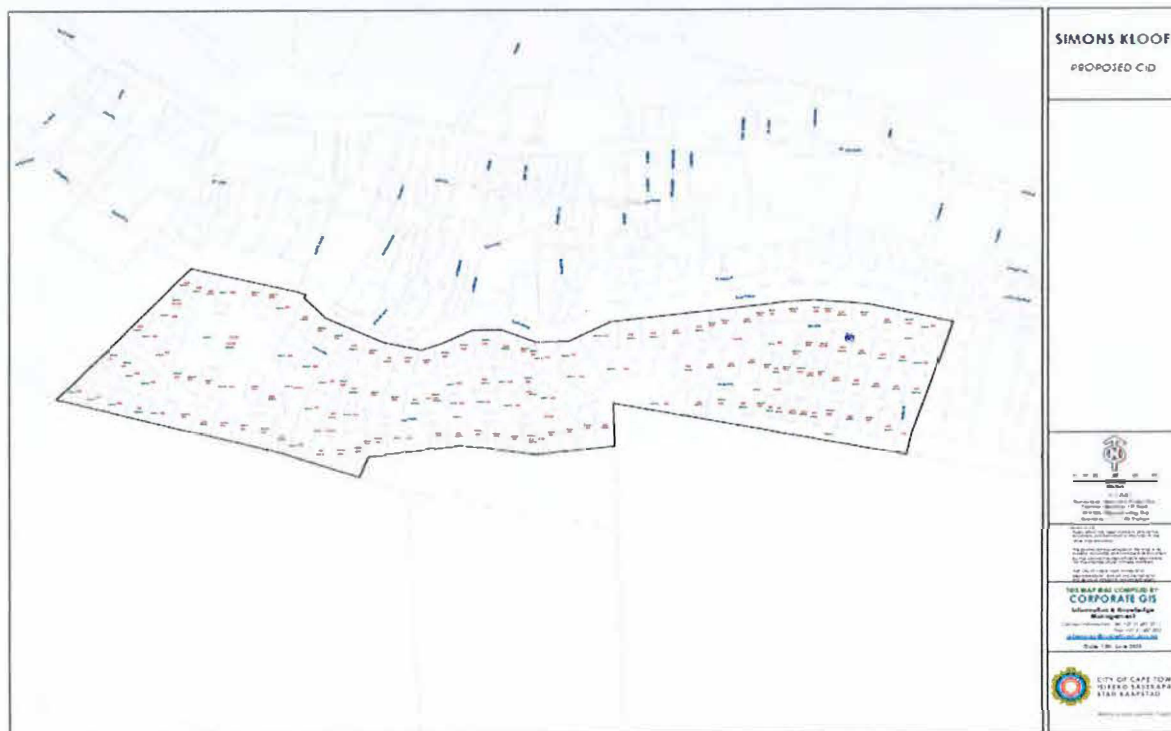
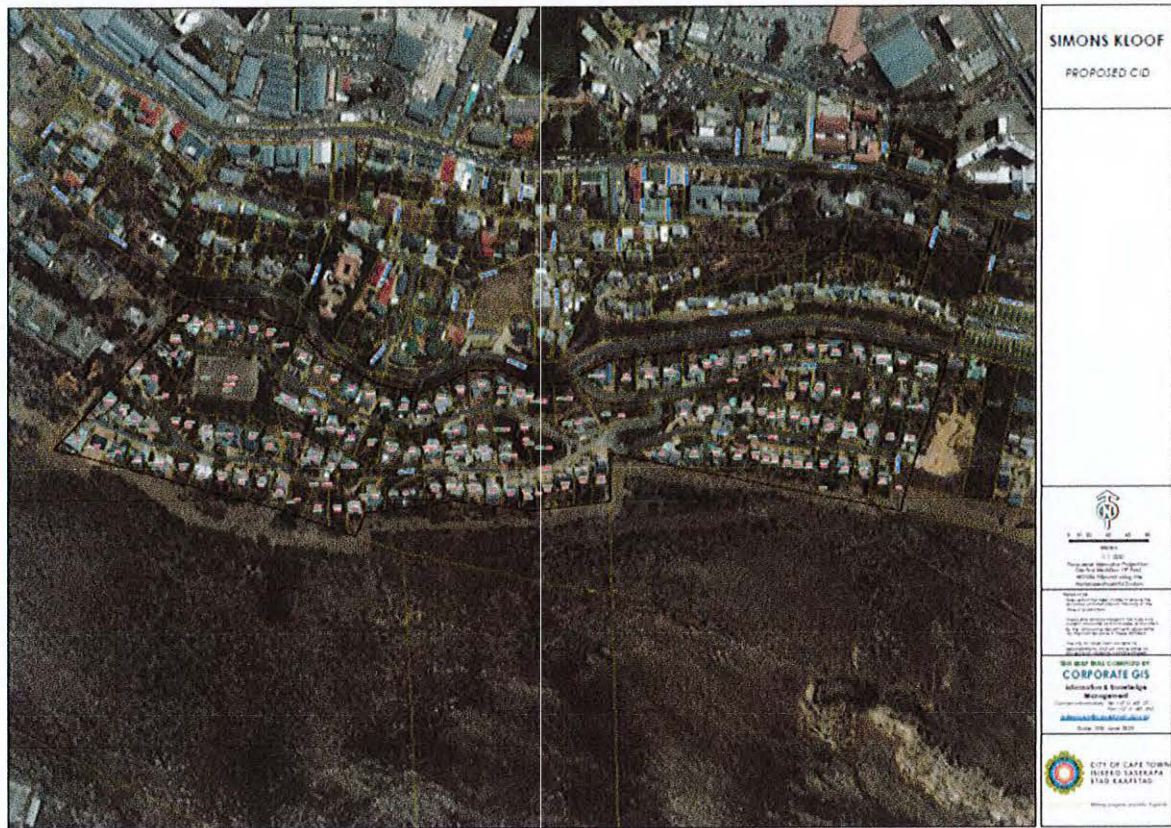
DATUM: 10th October 2023
 TYD: 18h00
 PLEK: Simonstad, Stadsaal
 LIGGING: St George's St 180, Simonstad

ALLE EIENAARS VAN EIENDOM EN LEDE VAN DIE PLAASLIKE GEMEENSAP IN DIE VOORGENOME SVD WORD VRIENDELIK VERSOEK OM DIE VERGADERING BY TE WOON

NEEM VERDERE KENNIS DAT:

1. Alle geregistreerde eienaars van eiendom geleë binne die voorgename SVD word outomaties ingesluit op die Belanghebbende Persone Register (die "Register"). Ander lede van die plaaslike gemeenskap wat op die register as belanghebbende persone geplaas wil word moet sodanige versoek aan die applikant rig per epos: simonskloofcid@gmail.com of telefonies by +27 79 362 7186.
2. Die konsep besigheidsplan is beskikbaar op die webwerf www.simonskloofcid.co.za; 'n afskrif kan ook ter insae gekry word by **Victory Way 25, Simon's Kloof**.
3. Enige skriftelike kommentaar t.o.v. die konsep besigheidsplan en voorgename aansoek moet by die applikant ingedien word voor **10 November 2023**.
4. Indien u nie die geregistreerde eienaar van die betrokke eiendom is nie, word u vriendelik versoek om hierdie kennisgewing onmiddelik onder die aandag van sodanige eienaar te bring. Alternatiewelik, verskaf asb. die eienaar se kontakbesonderhede aan **Gary Douglas** sodat hy/sy die eienaar van die inhoud van hierdie kennisgewing mag verwittig.

ANNEXURE 1



Simon's Kloof Community Improvement District

First Public Meeting
10th October 2023
Simon's Town – Town Hall



Agenda

1. Introduction
2. The Steering Committee
3. What is a CID?
4. The CID Process
5. CID Governance
6. Why a CID in Simon's Kloof?
7. The Proposed Geographic Area
8. The Urban Management Survey Results
9. The Business Plan Objectives
10. Maintaining & Improving Public Safety
11. Environmental Development: Cleaning, Clearing and Greening
12. Urban Management Initiatives including Fire Management
13. Communications
14. Proposed Budget & Financial Implications
15. Way Forward
16. Consent / Object Process explained

Kindly save your questions and comments for the end.

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Journey down Memory Lane

(Oct 2015)



SK Security Options Reviewed for Discussion. Salient Points

- SK has 112 Occupied Residential Properties.
- SK is under significant increased criminal activity that is escalating by criminal nature of each event.
- SK has a running WhatsApp group informing all of the day to day happenings within SK and adjacent areas.
 - If you are not on the SK Neighborhood WhatsApp group then please provide your mobile number, download the free WhatsApp software (Requires Android or Blackberry Technology) and we shall have you linked to this service immediately.
 - Also please provide your email address to ensure relevant SK email circulation to all SK members.
- SK since end of May 15 has encountered 45 reported criminal events:
 - House Break-ins: 10
 - Car Break-Ins: 12
 - Intruders / Alarm Activations: 7
 - Arson: 18
- These statistics equate to 1 criminal activity every 3 1/2 days in SK alone.
- SK Neighborhood formed a Committee (SKC) in August 2015 to evaluate with SAPS and relevant High Level Security Companies, then prepare & present Security Options to the SK Neighborhood (SKN) to combat this criminal activity.
- The SK foot print boundaries are;
 - Nelson Drive
 - Heaton Way
 - Trafalgar Place
 - Dolphin Way
 - Victory Way
 - Victory Close



1 criminal activity every 3.5 days in Simon's Kloof alone

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To where we are today ...

Simon's Kloof Crime statistics 2019-2023



	Burglary At Residential Premises	Common Robbery	Malicious Damage To Property	Theft General	Theft Of Motor Vehicle And Motor Cycle	Theft Out Of A Motor Vehicle Attempt
2019	3	1	0	3	1	1
2020	11	0	1	1	1	6
2021	3	0	0	1	0	0
2022	2	0	0	1	0	0
2023	0	0	0	0	0	0

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The Steering Committee:

We are the SKNW/FEGF Committee and your neighbours



Steering Committee members

Gary Douglas	Victory Way
Clair Schaap	Horatio Way
Mandy du Plessis	Nelson Drive
Nico Panagio	Horatio Way
Lorraine Goddard	Victory Way



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What is a CID?

- Geographically **defined** contiguous area (*refer proposed area*)
- All** property owners in the area fund additional rates (*some exemptions*)
 - Property owners that receive a rates rebate are exempt
- Additional rates to fund **"Supplementary"** municipal services for the specific area as per the approved Business Plan
- Community-driven:**
 - Managed by** property owners of the area
 - Property owners **define their own needs** and how funds are spent
- Funding **collected by the City** from property owners
- City pays money** over to CID monthly as per the budget
- Expenditure reports tabled at monthly Board meetings & sent to City



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What are the benefits of a CID

It's the **pooling of resources** in a CID, where property owners can enjoy the **collective benefits** of a **well managed area**, with a **shared sense of communal pride**, and access to joint initiatives such as a **safe neighbourhood** for all residents, **environmental** clearing of alien vegetation, **maintenance of street verges** and other suggested initiatives which in the end translates into **improved desirability of the area**.



CID Process

- Steering Committee (SC)** established;
- Focus Groups** and an **Urban Management Survey (UMS)** were completed during **public participation process**
- SC compiled a **5-year business plan** indicating how improvements will be funded and achieved – **informed by the UMS survey**
- Business Plan to be presented to the community at 1st **Public Meeting**
- 30 Day comment period**. Input considered and **Business Plan (BP)** amended where appropriate.
- 2nd Public meeting** to present **amended BP**
- Property owners consent / object / abstain from process** i.e.o establishment of proposed CID (1 property = 1 vote)
- At least **60% support** needed for application submission to City
- If approved by Council, **all property owners are obliged to pay** the additional rate (*except those who are exempt*); no provision for "opting out". Would be implemented from **1st July 2024**
- Does not replace** – rather **supplements City services**



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CID Governance



- **Registered non-profit** company NPC
- Directors (non-remunerated) elected by property owners
- **Board responsible** for:
 - Oversight & implementation of 5 year business plan
 - Competitive tender process for all service providers
 - Management of accounts/payments
 - Prepare monthly accounts, financial reports to Board & City
- Budget & Implementation Plan approved annually by members at AGM
- **Audited annually** & oversight from the City
- **Duration / Dissolution:**
 - At the end of term (5 years), must apply to renew
 - Can be dissolved at any time if requested by majority of property owners (50%)

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Why a CID in Simon's Kloof?



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Why a CID in Simon's Kloof?

Risks:

- Current **status quo coming to an end**, not sustainable in current form.
 - **Inconsistent cash flow** due to **irregular** year on year **contributions**.
 - Contribution **process** labour intensive and arduous.
 - Reluctance of **ALL** property owners to contribute.
- Being **consumed** and **lost** in another CID
- Being **sandwiched** by other CID's

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Why a CID in Simon's Kloof?

Opportunities:

- You asked for **improved existing** and **new** initiatives to be implemented
- Allow for a **sustainable operating environment** - benefits for all and paid by all.
- **51 other CIDs** in the City that **work** & provide benefits to their communities and **have extended their terms**. **Additional 20+** applications underway.
- CID **replaces SKNW/FEGF** Contributions
- **Control** over own finances
- Increase in **desirability** of CID areas
- **Downside:** Equitable / Non-Equitable Contribution

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The Proposed SKCID Geographical Area



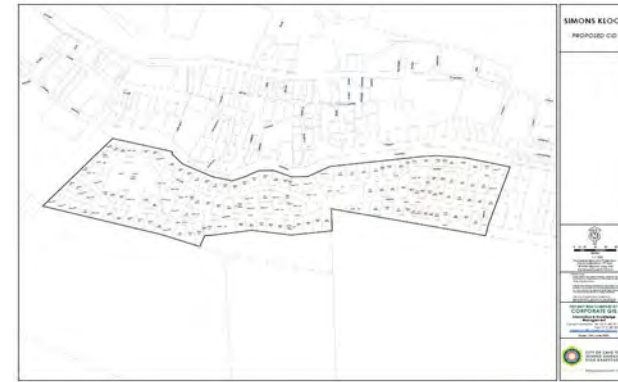
The following streets are wholly within the geographic area:

- Nelson Drive
- Horatio Way
- Trafalgar Place
- Victory Way
- Victory Close
- Dolphin Way
- Excludes St Barts



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The Proposed SKCID Geographical Area



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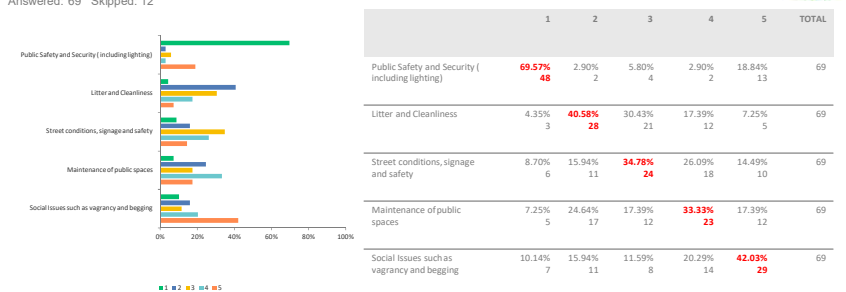
The Urban Management Survey Results

- 81 responses = 80%
- Main Concerns
 - Safety and Security
 - Cleanliness and Litter
 - Maintenance of Public Spaces & Environment
 - Social



Q47: Please rank the following in order of priority from 1 - 5, where 1 is the highest and 5 is the lowest,

Answered: 69 Skipped: 12



- Over 2/3rd of recipients prioritised public safety and security (including lighting), followed by litter and cleanliness
- Social issues were the lowest priority at the time of the survey

Powered by SurveyMonkey



The Business Plan Strategic Objectives

1. Public safety
2. Environmental development, Cleaning, Clearing and Greening
3. Urban Management Initiatives including Fire Management and Speeding
4. Social
5. Communications

Simon's Kloof CID

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Maintaining and Improving Public Safety

Current Status:

- **Factors conducive to current low crime levels**
 - Limited access points
 - 24/7 cameras at road access point
 - 24/7 cameras on all SK roads at key strategic points
 - 12/7 Response Vehicles - patrols
 - 12/7 dedicated night patrol vehicle
 - 24/7 Camera monitoring
 - NAVIC
 - Communication alerts

Simon's Kloof CID

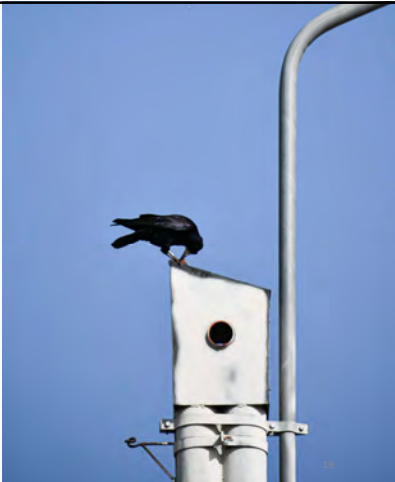
18

Maintaining and Improving Public Safety

Urban Management Survey Responses:

- **The survey results show:**
 - Most important to residents (70%) : public safety - monitoring & prevention / detection of crime
 - Monitor throughout area
 - Response time + visibility of Response Vehicle
 - Communication
 - Concerns re boundary security
 - Unlit – identify dark areas

Simon's Kloof CID



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Maintaining and Improving Public Safety

Additional Proposals Safety & Security:

- Support & Maintain existing initiatives
- Improve Communication platforms and responsiveness
- Additional Surveillance Cameras Runciman & Mountain Access Points.
- 24/7 visible Response Vehicles in immediate surrounds

Simon's Kloof CID



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Maintaining and Improving Public Safety Proposed Budget:



Total estimated annual costs:

- 4 x Surveillance cameras added to Network R80,020 pa

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
R 89,142	R 86,308	R 74,776	R 83,268	R 66,607	R 400,101

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Environmental Development: Cleaning, Clearing and Greening



Current:

- FEGF Gardener
- Verge Clearing & Alien vegetation
- Entrance and Common areas

Proposed additional:

- Tender for Vegetation Management / Clearing
- Ongoing Communication to residents re maintaining verges and alien vegetation
- Beautification of other common areas

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Environmental Development: Cleaning, Clearing and Greening



Examples of Projects

- Maintain Entrance Gardens
- Maintain Common areas
- Community assisted Alien Vegetation cutbacks on our boundaries
- Improve street visibility – overgrown foliage
- Dog Poop Awareness
- Hold the City accountable

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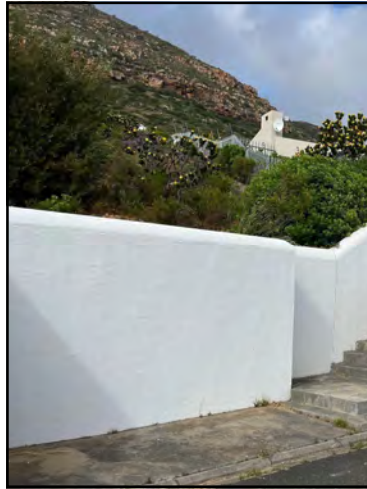


Urban Management Initiatives including Fire Management

Current Services

- City basic maintenance
- FEGF organised initiatives:
 - SANPARKS Fire Breaks
 - Fire Hydrant checks
 - Fire Hoses
 - Fire Drills
- Painting and repair of entrance walls





Urban Management Initiatives including Fire Management

Proposed:

- Hold the City accountable
- Maintain and support current FEGF initiatives
- Fire Risk Assessment
- Fire Hose replacement where necessary
- Painting of common area walls where necessary
- Speed Management (Runciman)
- Road Signage



Environmental Development & Urban Management Initiatives: Proposed Budget



• Total estimated costs: R268,022

- SK Front Entrance Walls & Garden
- Steps – Nelson to Trafalgar
- Steps Trafalgar to Mountain
- Steps Victory Close to Victoria Reservoir
- Victoria Reservoir - Verge
- Traffic Islands – Garden & Painting
- Traffic Islands
- Alien Vegetation
- Road/Gutter Clean Up.
- SK Road Verges
- Traffic Mirrors

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
R 44,000	R 57,737	R 62,180	R 45,343	R 58,760	R 268,022

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Communications

Proposed services and projects:

- Website enhancement
 - CID documentation/ Notices
 - Other Community information
- Resident only WhatsApp groups
- Social Media Platforms for resident input
- Quarterly Newsletters
- Required CID zone signage
- Socials / Get togethers



Social Intervention Initiatives

- Continue support of My Fathers House to assist homelessness and address drug related problems
- Encourage support and donations from community to locally based Happy Valley, Hidden Treasure, Tears and other established NGO's
- Encourage participation in wet waste program to support local pig farmers and reduce waste
- Encourage use of local service providers through website Provide opportunity to provide employment recommendations for locals on website to encourage employment



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Proposed Budget



- Budget allocation per Portfolio:
 - Public Safety 26.4 %
 - Environmental Upgrading & Urban Maintenance 11.6 %
 - Operations / Mngt Related 10.5 %
 - General Expenditure 16.5 %
 - Capital Expenditure 26.8 %
 - Depreciation 5.2 %
 - Rolling Bad Debt Reserve 3.0 %

Budget was informed by the results / priorities of the Urban Management Survey, whilst maintaining and improving existing public safety and urban initiatives and City requirements.

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Budget Formulation



SIMON'S KLOOF						
PROPOSED BUDGET FORMULATION						
BUDGET = R380,303						
RESIDENTIAL PROPERTIES						
PROPOSED BUDGET 2024/2025	ASSUMPTIONS	PER RESIDENTIAL & NON-RESIDENTIAL PROPERTY	ANNUAL CONTRIBUTION (VAT EXCL)	ANNUAL CONTRIBUTION (VAT INCL)	MONTHLY CONTRIBUTION (VAT EXCL)	MONTHLY CONTRIBUTION (VAT INCL)
Current 3 YR AVG Contribution	R2,067	R2,067				
Additional Cameras PA	R111,391	R1,022				
Residential #'s	109		3,397.27	3,906.86	283.11	325.57
Non-Residential #'s	20	R500	500.00	575.00	41.67	47.92
Inflation	7.5%	R155				
VAT	15.0%	R153				
REVISED ANNUAL CONTRIBUTION		R380,303				

Budget was informed by the results / priorities of the Urban Management Survey, whilst maintaining and improving existing public safety and urban initiatives

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Proposed Budget (5 yr)



- The Expenditure Budget for each year of the Business Plan-
 - Year 1: R 380,303
 - Year 2: R 408,826
 - Year 3: R 439,488
 - Year 4: R 472,449
 - Year 5: R 507,883
- Annual budget escalates with an average of 7.5% over the 5-year term

A detailed draft business plan, including the budget, is available on www.simonskloofcid.co.za

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Financial Impact of Proposed Budget



For example, assuming:

- Budget for 2024/5 = R 380,303
- Rate-in-the-Rand (Residential) = 0.000613
- Rate-in-the-Rand (Non-Residential) = 0.000832

- If the municipal valuation of the property = R 1,000,000
- The annual contribution for the Residential property = R 613.00
- The annual contribution for the Non-Residential property = R 832.00

Preliminary Modelling of Financial Impact

SIMON'S KLOOF

PRELIMINARY MODELLING OF FINANCIAL IMPACT					
Budget = R380 303					
RESIDENTIAL PROPERTIES					
0,000613					
PROPOSED BUDGET 2024/25	PROPERTY VALUE	ANNUAL CONTRIBUTION (VAT EXCL)	ANNUAL CONTRIBUTION (VAT INCL)	MONTHLY CONTRIBUTION (VAT EXCL)	MONTHLY CONTRIBUTION (VAT INCL)
380 303	1 000 000	613,00	704,95	51,08	58,75
AVERAGE	5 431 667	3 329,61	3 629,05	277,47	319,09
NON-RESIDENTIAL PROPERTIES					
0,000832					
PROPOSED BUDGET 2024/25	PROPERTY VALUE	ANNUAL CONTRIBUTION (VAT EXCL)	ANNUAL CONTRIBUTION (VAT INCL)	MONTHLY CONTRIBUTION (VAT EXCL)	MONTHLY CONTRIBUTION (VAT INCL)
380 303	1 000 000	832,00	956,80	69,33	79,73
AVERAGE	2 352 381	1 957,18	2 250,76	163,10	187,56



Preliminary Modelling of Financial Impact

SIMON'S KLOOF

PRELIMINARY MODELLING OF FINANCIAL IMPACT

BUDGET = R380,303					
RESIDENTIAL PROPERTIES					
0,000613					
PROPOSED BUDGET 2024/2025	PROPERTY VALUE	ANNUAL CONTRIBUTION (VAT EXCL)	ANNUAL CONTRIBUTION (VAT INCL)	MONTHLY CONTRIBUTION (VAT EXCL)	MONTHLY CONTRIBUTION (VAT INCL)
380 303	3 000 000	1 839,00	2 114,85	153,25	176,24
380 303	4 000 000	2 452,00	2 819,80	204,33	234,98
380 303	5 000 000	3 065,00	3 524,75	255,42	293,73
380 303	6 000 000	3 678,00	4 229,70	306,50	352,48
380 303	7 000 000	4 291,00	4 934,65	357,58	411,22
380 303	8 000 000	4 904,00	5 639,60	408,67	469,97
AVERAGE	5 431 667	3 329,61	3 829,05	277,47	319,09
NON - RESIDENTIAL PROPERTIES					
0,000832					
PROPOSED BUDGET 2024/2025	PROPERTY VALUE	ANNUAL CONTRIBUTION (VAT EXCL)	ANNUAL CONTRIBUTION (VAT INCL)	MONTHLY CONTRIBUTION (VAT EXCL)	MONTHLY CONTRIBUTION (VAT INCL)
380 303	2 000 000	1 664,00	1 913,60	138,67	159,47
380 303	3 000 000	2 496,00	2 870,40	208,00	239,20
AVERAGE	2 352 381	1 957,18	2 250,76	163,10	187,56



WAY FORWARD



- 1st Public Meeting
 - **30 Days Feedback by 9th Nov 2023.**
 - Please email to simonskloofcid@gmail.com
 - All documents can be found on the website www.simonskloofcid.co.za
- 2nd Public Meeting
 - **Proposed** 16 November TBC
- Consent/Object/Abstain Process
- Application submission to City if > 60% vote in favour
- Outcome communicated to Community
- Possible implementation on 1st July 2024

Consent/Object Process explained



- 129 properties in the Simon's Kloof CID area
- **78 YES** votes needed to achieve the required 60%
- One property = One vote
- All details and documents will be on the website: www.simonskloofcid.co.za

**Thank you on behalf of
the SKCID Steering
Committee.**

Please visit
www.simonskloofcid.co.za
for more information or contact
details.

Please submit your feedback by 9
Nov 2023:
simonskloofcid@gmail.com





MINUTES OF THE 1ST PUBLIC MEETING FOR THE SIMON'S KLOOF COMMUNITY IMPROVEMENT DISTRICT (SKCID)

Date: 10 October 2023
Time: 18:00
Venue: Simon's Town, Town Hall

ATTENDEES:

GUESTS: Joepie Joubert (City of Cape Town), David-John Michael Steyn (City of Cape Town), Nadima Smith (Simon's Town Community Association)

RESIDENTS: David & Brenda Anderson, Neil Arnott, Robin & Rose Borden, Tweet (Marianne) & Tommy Brummer, Tony & Barbara Bullock, Sergio Capellino, Bronwyn & Nick Cawood, Gavin Chamberlain, Roy Corder, Mark & Robyn Cowie, Paul & Kay Curtis, Sharon and Richard Crowther, Gary & Glynnis Douglas, Mandy du Plessis, Ross & Tziona Faragher-Thomas, Lorraine Goddard, Bydie Gottgens, Angela Hill, John & Margie Laurence, Ian Law, Dermot Magowan, Maureen McJannet, Colin Mc Owen, Colin & Lucene Meintjies, David Moir, Brigitte Murphy, Dermot McGowan; Pieter & Carina Nel, Nico Panagiotopoulos, Louise Paterson, Andries & Clair Schaap, David Shuttleworth, Christi Singer, Martin Smolders, Leon and Sandy Strydom, Norman & Judy Thomson, Steph Venter, Liz Wolvaardt.
(Please note that this list of attendees is based on the signed attendance register).

APOLOGIES: Steve & Glenda Buck, Ian & Iona Cockerill, Geoff & Linda Genricks, Steve & Elaine Hine, James & Michelle Hunter, Richard & Julia Kuhlmann, Simon & Diana Leighton-Morris, Sven & Linda Lunsche, Nigel & Sandra Pearce, Eric Pelser, Pat Smith, Anthony & Ruth Thirsk, Theresa Wilson, Shawn & Lesley Wright, Mike & Clare Watermeyer

SK CID STEERING COMMITTEE: Gary Douglas (GD), Mandy du Plessis (MdP), Lorraine Goddard (LG), Nico Panagiotopoulos (NP), Clair Schaap (CS)

Nico Panagiotopoulos (NP) opened the meeting @ 6:05pm by welcoming and thanking residents and guests for attending the meeting. He then went through the SK CID presentation which included:

- Introduction
- The Steering Committee
- What is a CID?
- The CID Process
- CID Governance
- Why a CID in Simon's Kloof?
- The Proposed Geographic Area
- The Urban Management Survey Results
- The Business Plan Objectives
 - Maintaining & Improving Public Safety
 - Environmental Development: Cleaning, Clearing and Greening
 - Urban Management Initiatives including Fire Management
 - Communications
- Proposed Budget & Financial Implications
- Way Forward
- Consent / Objection Process

NP asked that questions and comments be left until the end of the presentation, and which he opened the floor.

Joepie Joubert from the City of Cape Town introduced their role as facilitators of the entire CID process from concept to approval which includes but not limited to;

- Validation of Steering Committee Members
- CID Boundary confirmation
- Arrears Profile
- Reviews and edits SK CID prepared document submissions;
 - ✓ Public Participation Plan
 - ✓ Urban Management Survey (Perception Survey)
 - ✓ Business Plan (Draft)
 - ✓ Budget (Draft)
 - ✓ 1st & 2nd Public Meeting Presentations
 - ✓ Final CID Application Submission.

Questions raised from the floor:

1. Why isn't St Barts included in the geographical area?

As Saint Barts is a new development in which not all the properties are sold, we have no way of engaging with the owners at this stage. Once the full development is sold, a process to apply to extend the geographically of the CID could be initiated by either party, however this requires completely new CID application process. We currently provide no SKNW services to this development.

2. Who runs the whole thing once the CID gets going?

The Steering Committee runs it for now, however once the approval has been granted by the Council, they will become the Founding Directors of the NPO. All residents within the CID may become members of the NPO and they then elect a Board of Directors within 6 months of NPO incorporation that will be in place for a 1-year period and replaced annually at the AGM.

3. You mentioned that Imini will no longer be providing services?

Any services provided to the CID are required to have competitive tendering process. Currently Imini/ISS provide SK with 365 days x 12 hours dedicated patrol vehicle on the basis that and agreed % of residents are contractual clients to Imini/ISS for their home security.

The Steering Committee cannot prescribe which security company should provide alarm response monitoring to the individual households.

4. There is no budget to drive for volunteers in the Business Plan?

Yes, that is correct. We will be hiring contractual resources to do specific functions and that is included in the budget. Recommendations from residents as to how we could improve this were encouraged.

5. How does one volunteer?

Let the committee know you are interested and what skills you have. We are at this stage looking for accounting / finance skills and residents who have good organisational skills and / or are skilled at managing supplier relationships.

6. Does this mean that we need to involve and pay for auditors?

Yes, if/when the CID is approved then we need to engage auditing services. This has been accounted for in the SK CID budget.

7. Is VAT payable?

Yes, and is recoverable.

8. Will the current service / system (SKNW & FEGF) go ahead until the new CID comes into place?

Yes, it will. All current SKNW and FEGF services and objectives continue, as does the associated annual contributions from residents. The two committees have joined into one to assist with administration, decision making and contribution collection. You will be receiving a communication on the annual contribution required by the end of the week.

Necessity to physically operate the SKNW remains to ensure ongoing communications & operations with adjoining NHW's

9. Does the current committee stay in place and are annual contributions due for 23/24?

Yes, the current committee continue to serve in their current capacity, and we will be communicating the 23/24 contribution shortly.

10. If you are not in favour of the CID, what is the process?

Please submit any comments, questions, suggestions you may have in writing to simonskloofcid@gmail.com by 9 November 2023. Thereafter you will be required to indicate your objection to the proposed CID in the voting process. However, feedback is encouraged to allow us to potentially modify the business plan to accommodate relevant concerns and bring more residents on board.

11. Even if some elect No, and everybody else wants the CID, will everybody need to contribute?

Yes, this is a consent process, if 60% or more vote in favour of the CID, everyone in the geographical area will be accountable to pay the rate levied.

12. Who manages the non-payers?

The City of Cape Town through their current practices and processes.

Do all the funds come back to the SKCID from the City?

Every rand that is paid toward the CID, comes back to the NPO. Except for 3% which is held by the City as bad debt provision. The City then refunds us 75% of the bad debt provision.

14. How long will it take for the City to start billing residents?

If the CID proposal is accepted by 60% of the property owners, approved by the City and all business requirements required by the City are in place, the City would commence billing property owners on 1st July 2024.

15. One property = one vote, 2 properties = 2 votes?

You have one vote for each erf owned.

16. What happens with the Abstentions?

Abstentions are treated as a No.

17. How does the voting process take place?

After the 2nd Public Meeting, in which the revised business plan and budget is presented, the Voting process commences. It is a formal process in which a signed form from each property is required either physically or online. If the property is in the name of a business or trust, additional documentation (resolutions, trust documents etc) will need to be submitted with the Voting form. Details of the requirements will be provided by the City.

Please note that an unsigned form equals a no vote, as does an untraceable property owner.

17. Could we email our comments/ questions directly to the City Representatives?

No, unfortunately not. All of the SK residents feedback, comments and or suggestions must be submitted in writing to simonskloofcid@gmail.com by 9 November 2023. This is required to then be collated and submitted to the City. Then together the City and SK CID Steering Committee will address each concern or questions.

Comments:

1. A resident stated that on a positive note that the Industrial area near the Airport, had entered a CID about 35 years ago, and it now most likely the best and safest Industrial area in the Western Cape.
2. Joepie Joubert mentioned that once the CID is established, our Ward Counsellor would sit on the Board as an observer, however he / she will have no voting rights.
3. MdP advised that she had investigated and made contact with other similar sized CID's to obtain insight and learnings, which was extremely useful.
4. A resident stated his concern that should this CID not be approved; we could form part of a bigger CID whose priorities are not in line with ours and this would have a negative impact. Essentially it means that should the SK CID go through, we as a

community decide on the priorities set. The purpose of the Urban Management (Perception Survey) was to identify such priorities.

5. MdP and GD, requested the help of the community in spreading the word, and become proactive motivators in sharing the CID objectives, but also in assisting the committee in obtaining updated contact details and emails where possible.

NP thanked all for attending and closed the SK CID meeting @ 7:40pm by reminding residents of the following:

1. The Business plan, budget and the 1st Public Meeting Presentation are available for viewing on the website www.simonskloofcid.co.za
2. Feedback, comments, suggestions must be submitted in writing to simonskloofcid@gmail.com by 9 November 2023

**NOTICE OF FINAL PUBLIC MEETING: ESTABLISHING A CITY
IMPROVEMENT DISTRICT ("CID") FOR
SIMON'S KLOOF**

PLEASE TAKE NOTICE THAT:

1. **The Simon's Kloof CID Steering Committee (SKCID), Simon's Kloof, Cape Town**, intends to apply for the establishment of a City Improvement District in terms of the City of Cape Town: City Improvement District By-Law, 2023 (the "*By-law*"), read with the City of Cape Town's: City Improvement District Policy, 2023 (the "*Policy*").
2. The proposed Simon's Kloof CID (the "SKCID") will include all/ non-residential / residential properties in the area within the following geographical boundaries: extends from end of Nelson Way & Horatio Way on the East to End of Victory Way, Victory Close & Dolphin Way on the West. North boundary is where Nelson Way & Dolphin Way meet Runciman Drive (but not including Runciman Drive). Southern boundary is Table Mountain National Park between East & West boundaries. (a map depicting these geographical boundaries is attached hereto as Annexure "A").
3. Following the 1st Public Meeting on 10th October 2023, residents have until 9th November 2023 to submit comments which could impact the business plan. The purpose of the upcoming public meeting is to discuss the final business plan and elicit further comment in terms of section 6 of the By-law, before it is submitted to Council as part of the CID establishment application.

DATE: **16th November 2023**
 TIME: **18h00**
 VENUE: **Town Hall. Simon's Town**
 ADDRESS: **180 St Georges St, Simon's Town**

**ALL PROPERTY OWNERS AND LOCAL COMMUNITY MEMBERS IN THE PROPOSED
CID ARE KINDLY REQUESTED TO ATTEND THE MEETING.**

PLEASE TAKE FURTHER NOTICE THAT:

1. All property owners are automatically entered in the Interested Parties Register for the CID establishment in terms of clause 9.3 of the Policy (the "*register*"). Other members of the local community who wish to register as interested persons must contact the applicant at tel.: **+27 79 362 7186** or email: simonskloofcid@gmail.com.
2. The final business plan is available for download at www.simonskloofcid.co.za and available for inspection at **25 Victory Way, Simon's Kloof**.
3. Any written comments on the final business plan and proposed application must be submitted to the applicant as appears in para 1 above, by **16 December 2023**.
4. If you are not the registered owner of the affected property, kindly forward this notice to the registered owners immediately. Alternatively, kindly inform **Gary Douglas** of the registered owner's contact details, so that he/she may relay the contents of this notice.

KENNISGEWING VAN FINALE OPENBARE VERGADERING: STIGTING VAN 'N STADSVERBETERINGS-DISTRIK ("SVD") VIR SIMON'S KLOOF

GELIEWE HIERMEE KENNIS TE NEEM DAT:

1. Die Simon's Kloof SVD Steers Kommittee (SKSVD), Simon's Kloof, Kaapstad is van voorneme on aansoek te doen vir die stigting van 'n Stads- verbeterings-distrik ("SVD"), in terme van die Stad Kaapstad se Verordening op Stadsverbeterings-Distrikte, 2023 (die "Verordening"), saamgelees met die Stad Kaapstad se Stadsverbeterings-distrikte Beleid, 2023.
2. Die voorgename **Simon's Kloof SVD (SKSVD)** sal alle nie-residensiële en residensiële eiendome, wat binne die ondervermelde grense geleë is: strek van einde van Nelson Way & Horatio Way aan die oostekant tot einde van Victory Way, Victory Close & Dolphin Way in die weste. Noordgrens is waar Nelson Way & Dolphin Way Runciman Drive ontmoet (maar nie Runciman Drive ingesluit nie). Suidelike grens is Tafelberg Nasionale Park tussen Oos- en Wes-grense. ('n Kaart wat die __ SVD se voorgename grenslyne aandui word hierby aangeheg as Aanhansel "A").
3. Na afloop van die openbare vergadering op 10 Oktober 2023, het inwoners die geleentheid om tot 9 November 2023 kommentaar te lewer, wat die besigheidsplan kan beïnvloed. Gevolglik word die finale Openbare Vergadering i.t.v. artikel 6 van die Verordening, byeengeroep ten einde die finale besigheidsplan te bespreek en verdere kommentaar in te win alvorens die besigheidsplan, tesame met die aansoek om SVD oprigting, by die Raad ingedien word.

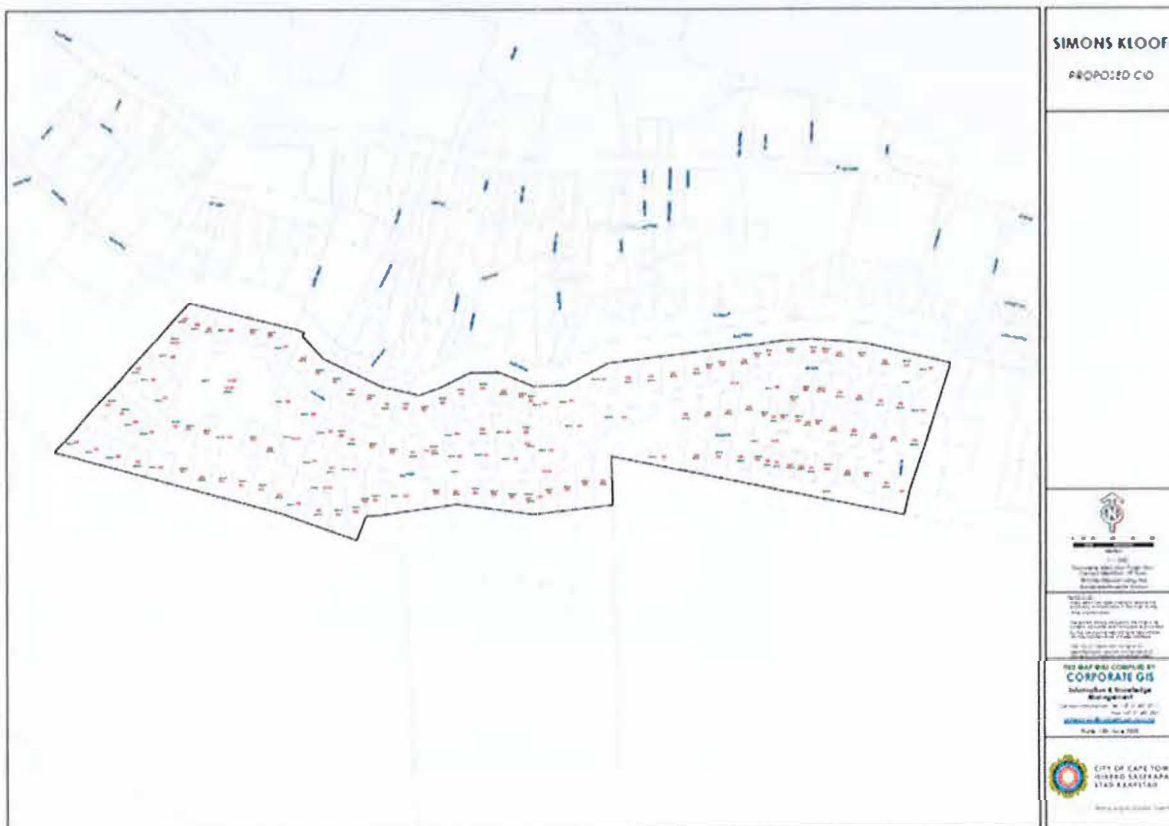
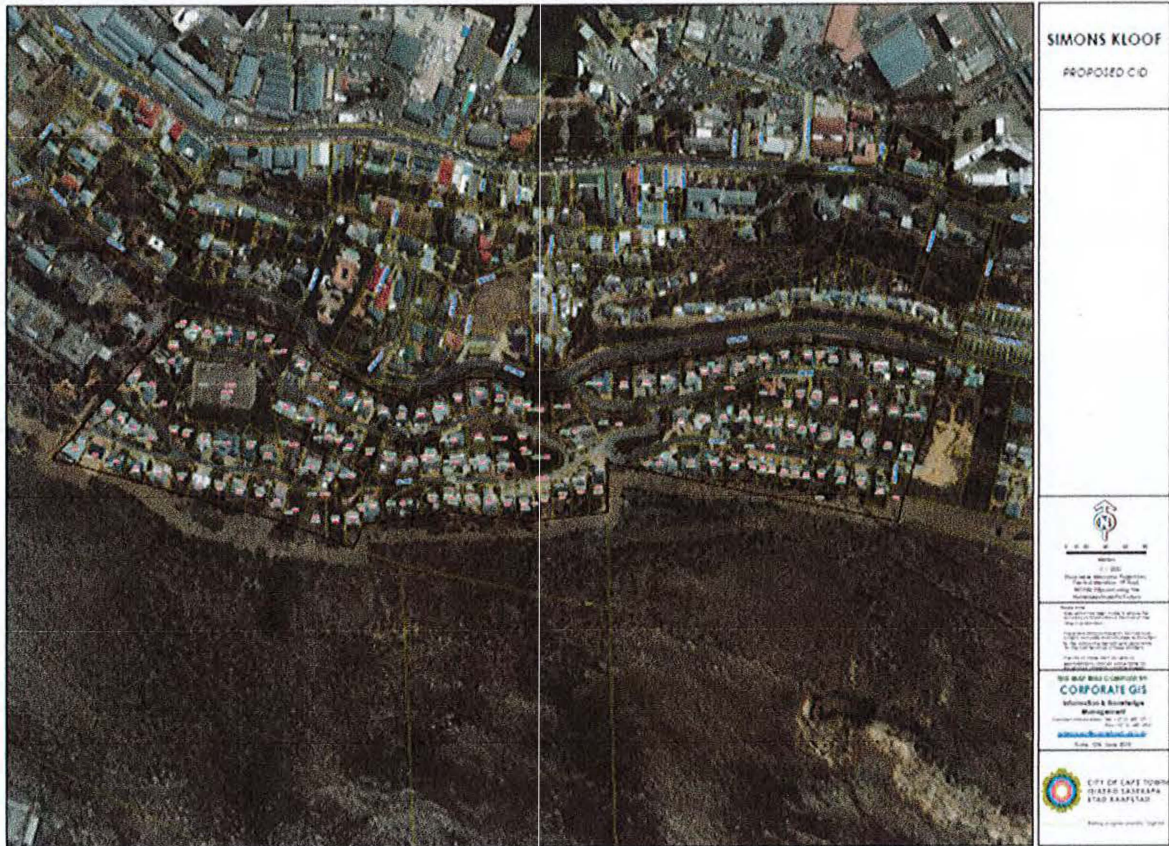
DATUM: 16th November 2023
 TYD: 18h00
 PLEK: **Simonstad, Stadsaal**
 LIGGING: **St George's St 180, Simonstad**

ALLE EIENAARS VAN EIENDOM EN LEDE VAN DIE PLAASLIKE GEMEENSAP IN DIE VOORGENOME SVD WORD VRIENDELIK VERSOEK OM DIE VERGADERING BY TE WOON

NEEM VERDERE KENNIS DAT:

1. Alle geregistreerde eienaars van eiendom geleë binne die voorgename SVD word i.t.v. klousule 9.3 van die Beleid, outomaties ingesluit op die Belanghebbende Persone Register (die "Register"). Ander lede van die plaaslike gemeenskap wat op die register as belanghebbende persone geplaas wil word moet sodanige versoek aan die applikant rig per epos: simonskloofcid@gmail.com [verskaf epos-adres] of telefonies by +27 79 362 7186.
2. Die finale besigheidsplan is beskikbaar op die webwerf: www.simonskloofcid.co.za; 'n afskrif kan ook ter insae gekry word by **Victory Way 25, Simon's Kloof**.
3. Enige skriftelike kommentaar t.o.v. die finale besigheidsplan en voorgename aansoek moet by die applikant ingedien word voor **16th December 2023**.
4. Indien u nie die geregistreerde eienaar van die betrokke eiendom is nie, word u vriendelik versoek om hierdie kennisgewing onmiddelik onder die aandag van sodanige eienaar te bring. Alternatiewelik, verskaf asb. die eienaar se kontakbesonderhede aan **Gary Douglas**, sodat hy/sy die eienaar van die inhoud van hierdie kennisgewing mag verwittig.

ANNEXURE A



Simon's Kloof Community Improvement District

Final Public Meeting
16th November 2023
Phoenix Hall – Glencairn



Agenda



1. Introduction
2. CID Process to date
3. SKCID Communication Schedule
4. Summary of Property Owner's feedback
5. What is a CID?
6. The CID Process
7. CID Governance
8. Why a CID in Simon's Kloof?
9. The Proposed Geographic Area
10. The Urban Management Survey Results
11. The Business Plan Strategic Objectives
12. Final Budget & Financial Implications
13. Who will manage the CID?
14. How will the CID be managed?
15. What happens next?
16. Consent / Object Process explained

Kindly save your questions and comments for the end.

2

CID Process to date



- **Steering Committee (SC)** established;
- **Website** set up
- **Focus Groups** and an **Urban Management Survey (UMS)** were **completed** during **public participation process**
- SC compiled a **5-year business plan** indicating how improvements will be funded and achieved – **informed by the UMS survey**.
- **Business Plan (BP)** approved by the City presented to the community at **1st Public Meeting**
- **30 Day comment period** ended 9th Nov. Input considered and **BP amended** where appropriate.
- **2nd Public meeting** to present **final BP**
- **Property owners consent / object / abstain from process i.r.o establishment of proposed CID**
- If approved by Council, **all property owners are obliged to pay** the additional rate (*except those who are exempt*); no provision for "opting out". Implementation from **1st July 2024**

3

Simon's Kloof CID Communication Schedule



Date	Subject	Distribution Method: WhatsApp - Social & Urgent Groups	Distribution Method: Email
6 July	Focus Group Awareness	✓	✓
9 July 2023	Focus Group for Dolphin Way 12 July	✓	
	Focus Group for Nelsons Way 17 July - WhatsApp invite sent out 10 July	✓	
10 July 2023	Focus Group for Horatio Way & Trafalgar Place 18 July	✓	
	Focus Group for Victory Way 19 July	✓	
26 July 2023	Notification of Survey	✓	
15 August 2023	Survey Results	✓	
2 October 2023	1 st Public Meeting Notification	✓	✓
11 October 2023	SKCID Presentation, Business Plan & Budget available on Website Deadline for comments / feedback and suggestion by 9/11/23	✓	
16 October 2023	SKCID Presentation, Business Plan & Budget available on Website Deadline for comments / feedback and suggestion by 9/11/23		✓
20 October 2023	Virtual SKCID Presentation	✓	✓
01 November 2023	Reminder of the Deadline for comments / feedback and suggestion by 9/11/2023	✓	✓
02 November 2023	Final Public Meeting Notification	✓	✓

Summary of Property Owner's feedback



Sixteen (16) comments received with zero (0) requiring amendment to the current approved Business Plan:

- Two comments relate to the Levy format and inequality across Property Owners.
- Two comments are flat objection, one relates to a house breaking and second is simply unqualified no.
- Balance comments are complimentary & positive words of consent for the SKCID to proceed.

5

Summary of Property Owner's feedback



Comment

1. **Support** for SKCID Steering Committee and CID Proposal
2. **Inequitable** if based on **municipal rates**. Concern that **property values not updated**
3. Can **Committee live** with added burden
4. Will CID **impact relationship** with City
5. **Resident's own security incident** Nov 2021, refusal to support
6. **Voting** if **not in SK** at the time
7. Resident questioned **awareness of Public Meeting** and subsequently after receiving full documentation immediately declared his intention not to participate
8. **Support** for FEGF but want to **manage own security** and **have freedom of choice**

Response

1. Noted & thanked.
2. **CID Bylaw** determines collection methodology. **Property Valuations are beyond our control**
3. **NPO Board** mandated to **manage**, contract **admin resources** will be taken on
4. CID will **enhance relationship** with City through **greater access and reporting**
5. Related to **SKNW historic issue**. This resident does not contribute to either SKNW or FEGF
6. **Voting Forms** will be made available by **email** and on the **SKCID website**
7. This resident was **by choice not on any SK Communication** platforms, **did not update contact details despite repeated attempts**. After **provided** with all **information**, immediately **declared intention to not participate**. **This resident has never contributed or supported SKNW/FEGF**
8. Noted and thanked

6

What is a CID?



- Geographically **defined** contiguous area (*refer proposed area*)
- **All** property owners in the area fund additional rates (*some exemptions*)
 - *Property owners that receive a rates rebate are exempt*
- Additional rates to fund "**Supplementary**" municipal services for the specific area as per the approved BP
- **Community-driven:**
 - **Managed by** property owners of the area
 - Property owners **define their own needs** and how funds are spent
- Funding **collected by the City** from property owners
- **City pays money** over to CID monthly as per the budget
- Expenditure reports tabled at monthly Board meetings & sent to City

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CID Governance



- **Registered non-profit** company NPC
- Directors (non-remunerated) elected by property owners annually
 - SKCID Committee operates as BOD for initial 6 months.
- **Board responsible** for:
 - Oversight & implementation of 5-year business plan
 - Competitive tender process for all service providers
 - Management of accounts/payments
 - Prepare monthly accounts, financial reports to Board & City
- Budget & Implementation Plan **approved annually** by members at AGM
- **Audited annually** & oversight from the City
- **Duration / Dissolution:**
 - At the end of term (5 years), must apply to renew
 - Can be dissolved at any time if requested by majority of property owners (50%) +1

8

Why a CID in Simon's Kloof?

9

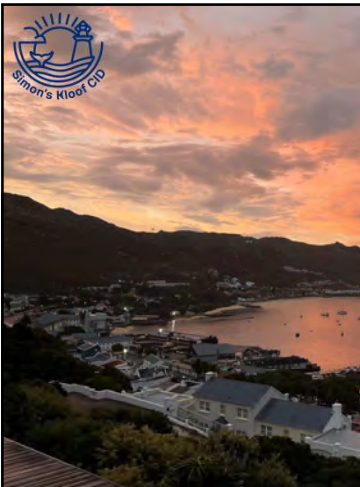


Why a CID in Simon's Kloof?

Risks:

- Current **status quo coming to an end**, not sustainable in current form.
- **Inconsistent cash flow** due to **irregular** year on year **contributions**.
- Contribution **process** labour intensive and arduous.
- Reluctance of **ALL** property owners to contribute.
- Being **consumed** and **lost** in another CID
- Being **sandwiched** by other CID's

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Why a CID in Simon's Kloof?

Opportunities:

- You asked for **improved existing** and **new** initiatives to be implemented
- Allow for a **sustainable operating environment** - benefits for all and paid by all.
- **51 other CIDs** in the City **that work** & provide benefits to their communities and **have extended their terms**. **Additional 20+** applications underway.
- CID **replaces SKNW/FEGF** Contributions
- **Control** over own finances
- Increase in **desirability** of CID areas
- **Downside:** Equitable / Non-Equitable Contribution

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The Proposed SKCID Geographical Area

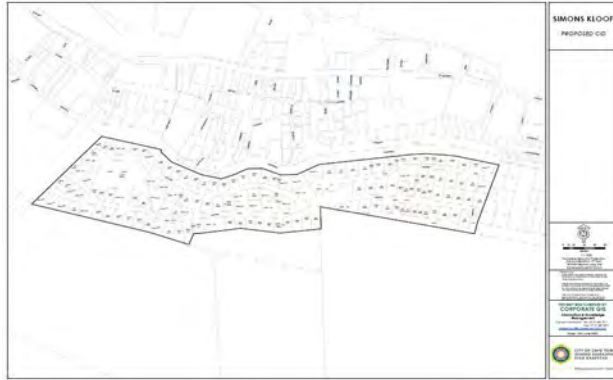
The following streets are wholly within the geographic area:

- Nelson Drive
- Horatio Way
- Trafalgar Place
- Victory Way
- Victory Close
- Dolphin Way
- Excludes St Barts



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The Proposed SKCID Geographical Area



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The Urban Management Survey Results

- 81 responses = 80%
- Main Concerns
 - Safety and Security
 - Cleanliness and Litter
 - Maintenance of Public Spaces & Environment
 - Social



The Business Plan Strategic Objectives



1. Public safety
2. Environmental development, Cleaning, Clearing and Greening
3. Urban Management Initiatives including Fire Management and Speeding
4. Social
5. Communications

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Maintaining and Improving Public Safety Proposed Budget:



Total estimated annual costs:

- 4 x Surveillance cameras added to Network R80,020 pa

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
R 89,142	R 86,308	R 74,776	R 83,268	R 66,607	R 400,101

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Environmental Development & Urban Management Initiatives: Proposed Budget



- Total estimated costs: R268,022
 - SK Front Entrance Walls & Garden
 - Steps – Nelson to Trafalgar
 - Steps Trafalgar to Mountain
 - Steps Victory Close to Victoria Reservoir
 - Victoria Reservoir - Verge
 - Traffic Islands – Garden & Painting
 - Traffic Islands
 - Alien Vegetation
 - Road/Gutter Clean Up.
 - SK Road Verges
 - Traffic Mirrors

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
R 44,000	R 57,737	R 62,180	R 45,343	R 58,760	R 268,022

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Budget Formulation



SIMON'S KLOOF						
PROPOSED BUDGET FORMULATION						
BUDGET = R380,303						
RESIDENTIAL PROPERTIES						
PROPOSED BUDGET 2024/2025	ASSUMPTIONS	PER RESIDENTIAL & NON-RESIDENTIAL PROPERTY	ANNUAL CONTRIBUTION (VAT EXCL)	ANNUAL CONTRIBUTION (VAT INCL)	MONTHLY CONTRIBUTION (VAT EXCL)	MONTHLY CONTRIBUTION (VAT INCL)
Current 3 YR AVG Contribution	R2,067	R2,067				
Additional Cameras PA	R111,391	R1,022				
Residential #'s	109		3,397.27	3,906.86	283.11	325.57
Non-Residential #'s	20	R500	500.00	575.00	41.67	47.92
Inflation	7.5%	R155				
VAT	15.0%	R153				
REVISED ANNUAL CONTRIBUTION		R380,303				
Budget was informed by the results / priorities of the Urban Management Survey, whilst maintaining and improving existing public safety and urban initiatives						

Proposed Budget (5 yr)



- The Expenditure Budget for each year of the Business Plan-
 - Year 1: R 380,303
 - Year 2: R 408,826
 - Year 3: R 439,488
 - Year 4: R 472,449
 - Year 5: R 507,883
- Annual budget escalates with an average of 7.5% over the 5-year term

A detailed draft business plan, including the budget, is available on www.simonskloofcid.co.za

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Financial Impact of Proposed Budget



For example, assuming:

- Budget for 2024/5 = R 380,303
- Rate-in-the-Rand (Residential) = 0.000613
- Rate-in-the-Rand (Non-Residential) = 0.000832

- If the municipal valuation of the property = R 1,000,000
- The annual contribution for the Residential property = R 613.00
- The annual contribution for the Non-Residential property = R 832.00

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Preliminary Modelling of Financial Impact

SIMON'S KLOOF					
PRELIMINARY MODELLING OF FINANCIAL IMPACT					
BUDGET = R380,303					
RESIDENTIAL PROPERTIES		0,000613			
PROPOSED BUDGET 2024/2025	PROPERTY VALUE	ANNUAL CONTRIBUTION (VAT EXCL)	ANNUAL CONTRIBUTION (VAT INCL)	MONTHLY CONTRIBUTION (VAT EXCL)	MONTHLY CONTRIBUTION (VAT INCL)
380 303	3 000 000	1 839,00	2 114,85	153,25	176,24
380 303	4 000 000	2 452,00	2 819,80	204,33	234,98
380 303	5 000 000	3 065,00	3 524,75	255,42	293,73
380 303	6 000 000	3 678,00	4 229,70	306,50	352,48
380 303	7 000 000	4 291,00	4 934,65	357,58	411,22
380 303	8 000 000	4 904,00	5 639,60	408,67	469,97
AVERAGE	5 431 667	3 329,61	3 829,05	277,47	319,09
NON - RESIDENTIAL PROPERTIES		0,000832			
PROPOSED BUDGET 2024/2025	PROPERTY VALUE	ANNUAL CONTRIBUTION (VAT EXCL)	ANNUAL CONTRIBUTION (VAT INCL)	MONTHLY CONTRIBUTION (VAT EXCL)	MONTHLY CONTRIBUTION (VAT INCL)
380 303	2 000 000	1 664,00	1 913,60	138,67	159,47
380 303	3 000 000	2 496,00	2 870,40	208,00	239,20
AVERAGE	2 352 381	1 957,18	2 250,76	163,10	187,56



Who will manage the CID?



- The **SC** is responsible for **finalising the CID application** if >60% of property owners mandate them to do so.
- If the application is successful, the **SC will register a non-profit company (NPC)** to run the CID. **By default**, the SC will be listed as founding Directors when the NPC is registered at CIPC.
- Within **6 months of registration of the NPC**, a **members' meeting** must be held where **nominations** can be tabled for the **election of a new board of directors**. A **City appointee** will have an **Observer role**.
- An NPC has '**members**' instead of shareholders. Any **property owner** liable for additional rates **can register to be a member of the NPC**. Members can **vote at AGM's**, including **appointing Directors** and **approving budgets**.
- The **Board** will **appoint a contract Administrator** to **run day-to-day operations**.

How will the CID be managed?



- Detailed implementation plan** on website setting out:
 - Action steps** including
 - Frequency and duration** of identified tasks
 - KPI's** - Key Performance Indicators
 - Individual Responsibilities**
- Example:**

ENVIRONMENTAL DEVELOPMENT									
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					COMMENTS
				Y1	Y2	Y3	Y4	Y5	
9	Monitor and report illegal signage and posters	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager and Service Provider Board, Operational and Annual Report where applicable
10	Improve green urban environment	Green urban environment	Ongoing	→	→	→	→	→	Manager and Service Provider Board and Operational Tree planting, maintaining of tree wells, road verges, replanting and maintaining of flower pots etc.
11	Monitor environmental health of waterways	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager and Service Provider Board, Operational and Annual Report where applicable

What happens next?



- The CID Steering Committee **maintained** the initial BP, **after extensive public consultation**. **No feedback that impacted** the strategic focus / BP was received post the 1st Public Meeting. The Final BP is therefore what is presented here today.
- All documentation** including the Final Meeting Presentation, minutes of this meeting and voting forms will be loaded on the website after this Final Public meeting.
- After this meeting, **129 property owners** will be asked to vote on whether they **CONSENT** or **OBJECT** to the establishment of the Simon's Kloof CID. This is a **city vetted** process
- If a property owner **currently receives a rebate** (partial or in full) they are **exempted from the voting** process for the establishment of a CID, and **paying** the additional levy when established.
- One Property = One vote.**
- Consent-Objections **forms** need to be **completed & returned by 16th December 2023**.
- A **minimum of 60% support** of property owners must **CONSENT** for the application to be lodged with the City Council. **78 CONSENT** votes are needed to meet the **required 60%**.
- If that application is **lodged and approved by the City**, the CID will become **effective 1 July 2024**.

Consent / Object Process explained?



1. For **ease of completion, instructions and pre-populated forms** with property owners' details will be **emailed to property owners by the SKCID Steering Committee member** responsible for the road:
 - Gary Douglas dougiegaz@msn.com – Victory Way and Victory Close.
 - Clair Schaap clairschaap@gmail.com – Horatio Way and Trafalgar Place
 - Mandy du Plessis mduplessis23@gmail.com – Nelson Drive and Dolphin Way

The **form** will need to be **checked for accuracy by property owners**, and the **remaining areas completed, signed and returned** to the committee member or emailed to simonskloofcid@gmail.com.
2. Pre-populated hard copies of **Consent - Objection Forms** will be available **after this meeting at the table at the back**
3. If you want us to **deliver or collect a form**, please advise the **Committee member handling your street**, and we'll get one **to/from** you.

Consent / Object Process explained?



4. You can also **download** a voting form at www.simonskloofcid.co.za. **Print it out, fill it in and send** it back to simonskloofcid@gmail.com.
5. The Consent-Objection process will remain open until 16th December 23, **but it will assist the volunteer team if you can get your votes in early.** We have made every effort to track down all our property owners, but the more time we have to follow up, the more likely we are to succeed.
6. If you have any **questions**, please contact one of the **Steering Committee**:
 - Gary Douglas 079 362 7168
 - Mandy du Plessis 072 759 9444
 - Clair Schaap 082 307 1581

**Thank you on behalf of
the SKCID Steering
Committee.**

Please visit
www.simonskloofcid.co.za
for more information or contact details.

Please submit your Consent – Object
forms by 16 Dec 2023 to: -

- simonskloofcid@gmail.com,
- 25 Victory Way
- Any SKCID Steering Committee member





**MINUTES OF MEETING - 2ND PUBLIC MEETING
SIMON'S KLOOF COMMUNITY IMPROVEMENT DISTRICT (SKCID)**

Date: 16 November 2023
Time: 18:00
Venue: Phoenix Hall, Glencairn Heights

ATTENDEES:

GUESTS: David-John Michael Steyn (City of Cape Town), Candice Janse Van Rensburg (City of Cape Town)

RESIDENTS: Robin Borden, Tony & Barbara Bullock, Mark & Robyn Cowie, Bydie Gottgens, John Laurence, Maureen McJannet, David Moir, Pieter & Carina Nel, Pat Smith, Norman & Judy Thomson, Anthony & Ruth Thirsk, Liz Wolvaardt.

APOLOGIES: Mike Armstrong, Tweet & Tommy Brummer, Nick & Bronwen Cawood, Graham & Joan Roche, Ross & Tziona Faragher – Thomas, Steph Venter, Shawn & Lesley Wright, Mike & Clare Watermeyer, Gary Douglas (GD), Lorraine Goddard (LG),

SK CID STEERING COMMITTEE: Mandy du Plessis (MdP), Nico Panagiotopoulos (NP), Clair Schaap (CS)

Nico Panagiotopoulos (NP) opened the meeting @ 6:05pm by welcoming and thanking residents and guests from the CoCT for attending the meeting. He then went through the SK CID presentation which included:

- Introduction
- CID Process to date
- SKCID Communication Schedule

SK CID 2nd Public Meeting 16 November 2023

- Summary of Property Owner's feedback
- What is a CID?
- The CID Process
- CID Governance
- Why a CID in Simon's Kloof?
- The Proposed Geographic Area
- The Urban Management Survey Results
- The Business Plan Objectives
- Final Budget & Financial Implications
- Who will manage the CID?
- How will the CID be managed?
- What happens next?
- Consent / Objection Process explained

NP stated that questions could be asked during the presentation, and hence the following questions were raised from the floor:

1. If the Property is owned by more than one person, do you need both parties to sign?

Regarding signing the forms, there are two types of Persons that own property – the one being a Natural Person/s. In this case each natural owner will need to check their detail and sign the Consent-Objection form. The second type is that of a Juristic Person (which includes business, trust etc). In this instance the form would need to be completed by the authorised representatives and depending on the type of entity, additional documents will need to be submitted. Please refer to the document requirements on the form.

2. With the Consent – Objection process closing on the 16th December, who in the City will be managing the vetting process during The Festive Season?

The City team is back in office during the first week of January, and they have stated that it will take them a day to vet the consent – objection forms. They have the resources available to deal with the SKCID and others. The City have also confirmed that the Business plan has already been circulated to the relevant Directors within the City.

3. Who runs the whole thing once the CID gets going?

The Steering Committee runs it for now, however once the approval has been granted by the Council, they will become the Founding Directors of the NPO. All residents within the CID may become members of the NPO and they then elect a Board of Directors within 6 months of NPO incorporation that will be in place for a 1-year period and replaced annually at the AGM.

4. Should the Board of Directors, have to change annually, this could be difficult due to delays on CIPC and for banking etc.

With regard to changing of Directors, the current committee become the initial board. At the AGM one third must resign, however they can make themselves immediately available to be stand again. The members then may nominate new board members who would need to be voted in.

The City assists in both pre and post establishments processes and this includes tax registration.

5. If people complete the form and consent to the CID, however the form is not fully completed, will it get rejected and or treated as an abstention.

The Steering Committee member acting as your street representative, will do an initial screening of your form, and may contact you for additional information or documentation. Once submitted to the City, they look at the intent of the form i.e., ID the individual/ body objecting or consenting.

As the committee need to check each and every form for completeness and the submission of documents (where needed), they have requested that you complete and submit the form as quickly as possible.

6. Is there a full detailed document that I can go through to understand the rationale, strategy, business plan etc, as it is hard to assimilate this in a 1-hour presentation?

You can find a Consolidated document on the website www.simonskloofcid.co.za which includes the Business Plan, Implementation Plan, Budget, Public Participation Plan, Perception Survey template and results and comments from residents regarding the business plan. You may contact any of the Steering Committee should you need any assistance in this regard.

Comments:

1. A resident stated that she remembered the time when there was a security incident every 3 days, and that we in Simon's Kloof have now become comfortable with no crime, and think we may not need this, but we do.
2. MdP referred to her conversation with the Manager of the Overkloof CID in Hout Bay, who started from a high crime basis. The Overkloof CID is similar size CID to ours. Points raised in various CID's highlight that it is critical to ensure that you are not surrounded by other CID's as the crime then moves into non CID areas. Other points raised advised that if you form part of a larger CID, your areas unique needs and priorities may get lost and the budget spent on your specific focus area may be reduced.
3. MdP advised that all information & documents relating to the Consent – Objections forms are treated as confidential by the CID Steering Committee and the City of Cape Town.

NP thanked all for attending and closed the SK CID meeting @ 7: 00pm by reminding residents to complete, sign and submit their Consent – Objection forms ASAP.

List of Properties Indication of their Support or Objection

No	St No	Street	Suburb	LIS Key	ERF No	Property Type	Available Vote	Support	Objection	Unique File Ref.
1	1	DOLPHIN WAY	SIMON'S TOWN	388293	3501	Residential	1	1		3501
2	2	DOLPHIN WAY	SIMON'S TOWN	388273	3517	Non-Residential	1	1		3517
3	3	DOLPHIN WAY	SIMON'S TOWN	388294	3500	Residential	1	1		3500
4	4	DOLPHIN WAY	SIMON'S TOWN	388274	3516	Non-Residential	1		1	3516
5	5	DOLPHIN WAY	SIMON'S TOWN	388295	3499	Residential	1	1		3499
6	6	DOLPHIN WAY	SIMON'S TOWN	388277	3513	Residential	1	1		3513
7	7	DOLPHIN WAY	SIMON'S TOWN	388296	3498	Non-Residential	1	1		3498
8	9	DOLPHIN WAY	SIMON'S TOWN	388286	3497	Residential	1	1		3497
9	11	DOLPHIN WAY	SIMON'S TOWN	388280	3496	Residential	1	1		3496
10	13	DOLPHIN WAY	SIMON'S TOWN	388281	3495	Residential	1	1		3495
11	15	DOLPHIN WAY	SIMON'S TOWN	388287	3494	Residential	1	1		3494
12	16	DOLPHIN WAY	SIMON'S TOWN	388265	3508	Residential	1	1		3508
13	17	DOLPHIN WAY	SIMON'S TOWN	388289	3493	Residential	1	1		3493
14	18	DOLPHIN WAY	SIMON'S TOWN	405030	3506	Residential	1	1		3506
15	20	DOLPHIN WAY	SIMON'S TOWN	388290	3505	Residential	1	1		3505
16	22	DOLPHIN WAY	SIMON'S TOWN	388291	3504	Residential	1	1		3504
17	23	DOLPHIN WAY	SIMON'S TOWN	388300	3490	Non-Residential	1	1		3490
18	25	DOLPHIN WAY	SIMON'S TOWN	388306	3489	Residential	1	1		3489
19	31	DOLPHIN WAY	SIMON'S TOWN	388313	4503	Residential	1	1		4503
20	33	DOLPHIN WAY	SIMON'S TOWN	409117	4608	Residential	1	1		4608
21	37	DOLPHIN WAY	SIMON'S TOWN	388316	4500	Non-Residential	1	1		4500
22	39	DOLPHIN WAY	SIMON'S TOWN	388317	4499	Residential	1	1		4499
23	41	DOLPHIN WAY	SIMON'S TOWN	388318	4498	Non-Residential	1	1		4498
24	45	DOLPHIN WAY	SIMON'S TOWN	438169	4900	Residential	1	1		4900
25	1	HORATIO WAY	SIMON'S TOWN	388118	3444	Residential	1	1		3444
26	2	HORATIO WAY	SIMON'S TOWN	388102	3463	Residential	1	1		3463
27	4	HORATIO WAY	SIMON'S TOWN	388100	3464	Residential	1	1		3464
28	5	HORATIO WAY	SIMON'S TOWN	388120	3446	Residential	1	1		3446
29	6	HORATIO WAY	SIMON'S TOWN	388101	3465	Residential	1	1		3465
30	7	HORATIO WAY	SIMON'S TOWN	388119	3447	Residential	1	1		3447
31	8	HORATIO WAY	SIMON'S TOWN	388099	3466	Residential	1	1		3466
32	9	HORATIO WAY	SIMON'S TOWN	388104	3645	Residential	1	1		3645
33	9	HORATIO WAY	SIMON'S TOWN	388106	3644	Residential	1	1		3644
34	9	HORATIO WAY	SIMON'S TOWN	388123	3643	Residential	1	1		3643
35	9	HORATIO WAY	SIMON'S TOWN	388122	3642	Residential	1	1		3642
36	9	HORATIO WAY	SIMON'S TOWN	388113	3641	Residential	1	1		3641
37	9	HORATIO WAY	SIMON'S TOWN	388114	3639	Residential	1	1		3639
38	9	HORATIO WAY	SIMON'S TOWN	388112	3638	Residential	1	1		3638
39	9	HORATIO WAY	SIMON'S TOWN	388105	3646	Residential	1	1		3646
40	9	HORATIO WAY	SIMON'S TOWN	388103	3647	Residential	1	1		3647
41	13	HORATIO WAY	SIMON'S TOWN	388111	3459	Residential	1	1		3459

No	St No	Street	Suburb	LIS Key	ERF No	Property Type	Available Vote	Support	Objection	Unique File Ref.
42	14	HORATIO WAY	SIMON'S TOWN	388098	3469	Residential	1	1		3469
43	15	HORATIO WAY	SIMON'S TOWN	388108	3458	Residential	1	1		3458
44	16	HORATIO WAY	SIMON'S TOWN	388097	3470	Residential	1		1	3470
45	17	HORATIO WAY	SIMON'S TOWN	388107	3457	Residential	1	1		3457
46	18	HORATIO WAY	SIMON'S TOWN	388094	3471	Residential	1	1		3471
47	19	HORATIO WAY	SIMON'S TOWN	388110	3456	Residential	1	1		3456
48	20	HORATIO WAY	SIMON'S TOWN	388093	3472	Residential	1	1		3472
49	21	HORATIO WAY	SIMON'S TOWN	388109	3455	Residential	1		1	3455
50	2	NELSON DRIVE	SIMON'S TOWN	388134	3124	Residential	1	1		3124
51	6	NELSON DRIVE	SIMON'S TOWN	388131	3126	Residential	1	1		3126
52	8	NELSON DRIVE	SIMON'S TOWN	388130	3127	Residential	1	1		3127
53	12	NELSON DRIVE	SIMON'S TOWN	388136	3130	Residential	1	1		3130
54	14	NELSON DRIVE	SIMON'S TOWN	388135	3131	Residential	1	1		3131
55	16	NELSON DRIVE	SIMON'S TOWN	388148	3133	Residential	1	1		3133
56	18	NELSON DRIVE	SIMON'S TOWN	388147	3134	Residential	1	1		3134
57	22	NELSON DRIVE	SIMON'S TOWN	388143	3137	Residential	1	1		3137
58	23	NELSON DRIVE	SIMON'S TOWN	388128	3450	Non-Residential	1	1		3450
59	24	NELSON DRIVE	SIMON'S TOWN	388142	3138	Residential	1	1		3138
60	26	NELSON DRIVE	SIMON'S TOWN	388140	3139	Residential	1	1		3139
61	27	NELSON DRIVE	SIMON'S TOWN	388121	3452	Residential	1	1		3452
62	28	NELSON DRIVE	SIMON'S TOWN	388139	3140	Residential	1	1		3140
63	30	NELSON DRIVE	SIMON'S TOWN	388138	3141	Residential	1	1		3141
64	31	NELSON DRIVE	SIMON'S TOWN	388125	3454	Residential	1	1		3454
65	21A	NELSON DRIVE	SIMON'S TOWN	968348	5080	Non-Residential	1	1		5080
66	7	VICTORY CLOSE	SIMON'S TOWN	388309	4496	Residential	1	1		4496
67	1	VICTORY WAY	SIMON'S TOWN	388275	3443	Non-Residential	1	1		3443
68	3	VICTORY WAY	SIMON'S TOWN	388276	3442	Residential	1	1		3442
69	4	VICTORY WAY	SIMON'S TOWN	388241	3534	Residential	1	1		3534
70	6	VICTORY WAY	SIMON'S TOWN	388242	3533	Residential	1	1		3533
71	7	VICTORY WAY	SIMON'S TOWN	388252	3518	Residential	1	1		36518
72	8	VICTORY WAY	SIMON'S TOWN	388236	3532	Residential	1	1		3532
73	9	VICTORY WAY	SIMON'S TOWN	388253	3515	Residential	1		1	3515
74	10	VICTORY WAY	SIMON'S TOWN	388237	3531	Non-Residential	1	1		3531
75	12	VICTORY WAY	SIMON'S TOWN	388238	3530	Residential	1		1	3530
76	13	VICTORY WAY	SIMON'S TOWN	388258	3512	Residential	1	1		3512
77	14	VICTORY WAY	SIMON'S TOWN	388239	3529	Residential	1	1		3529
78	15	VICTORY WAY	SIMON'S TOWN	388254	3511	Residential	1	1		3511
79	17	VICTORY WAY	SIMON'S TOWN	388255	3510	Residential	1	1		3510
80	18	VICTORY WAY	SIMON'S TOWN	388243	3527	Residential	1	1		3527
81	19	VICTORY WAY	SIMON'S TOWN	409112	3818	Residential	1	1		3818
82	20	VICTORY WAY	SIMON'S TOWN	388246	3526	Residential	1	1		3526
83	21	VICTORY WAY	SIMON'S TOWN	409111	3817	Residential	1	1		3817
84	22	VICTORY WAY	SIMON'S TOWN	388247	3525	Residential	1	1		3525
85	23	VICTORY WAY	SIMON'S TOWN	388263	3993	Residential	1	1		3993

No	St No	Street	Suburb	LIS Key	ERF No	Property Type	Available Vote	Support	Objection	Unique File Ref.
86	25	VICTORY WAY	SIMON'S TOWN	388262	3994	Residential	1	1		3994
87	28	VICTORY WAY	SIMON'S TOWN	388235	3522	Residential	1	1		3522
88	29	VICTORY WAY	SIMON'S TOWN	1001766	5143	Residential	1	1		5143
89	30	VICTORY WAY	SIMON'S TOWN	388240	4016	Residential	1	1		4016
90	32	VICTORY WAY	SIMON'S TOWN	388248	4015	Residential	1	1		4015
91	34	VICTORY WAY	SIMON'S TOWN	388244	4014	Residential	1	1		4014
92	35	VICTORY WAY	SIMON'S TOWN	388284	4005	Residential	1	1		4005
93	36	VICTORY WAY	SIMON'S TOWN	388245	4013	Residential	1	1		4013
94	37	VICTORY WAY	SIMON'S TOWN	388283	4004	Residential	1	1		4004
95	38	VICTORY WAY	SIMON'S TOWN	388249	4012	Residential	1	1		4012
96	39	VICTORY WAY	SIMON'S TOWN	388288	4003	Residential	1	1		4003
97	40	VICTORY WAY	SIMON'S TOWN	388250	4011	Non-Residential	1	1		4003
98	41	VICTORY WAY	SIMON'S TOWN	388298	4002	Residential	1	1		4002
99	42	VICTORY WAY	SIMON'S TOWN	388251	4010	Residential	1	1		4010
100	44	VICTORY WAY	SIMON'S TOWN	388260	4009	Residential	1	1		4009
101	46	VICTORY WAY	SIMON'S TOWN	388261	4008	Residential	1	1		4008
102	27	VICTORY WAY	SIMON'S TOWN	409110	3816	Residential	1	1		3816
103	28A	VICTORY WAY	SIMON'S TOWN	409113	3819	Residential	1	1		3819
104	28B	VICTORY WAY	SIMON'S TOWN	409114	3820	Non-Residential	1	1		3820
105	30A	VICTORY WAY	SIMON'S TOWN	409116	3986	Non-Residential	1	1		3986
106	30B	VICTORY WAY	SIMON'S TOWN	409115	3821	Non-Residential	1	1		3821
							106	101	5	

Objections638

No	St No	Street	Suburb	LIS Key	ERF No	Property Type	Available Vote	Support	Objection	Unique File Ref.	Comment
1	4	DOLPHIN WAY	SIMON'S TOWN	388274	3516	Non-Residential	1		1	3516	Property Owner cited personal reasons and declined to clarify further.
2	16	HORATIO WAY	SIMON'S TOWN	388097	3470	Residential	1		1	3470	Property Owner declined meeting invitation.
3	21	HORATIO WAY	SIMON'S TOWN	388109	3455	Residential	1		1	3455	Property Owner sent comments as per email.
4	9	VICTORY WAY	SIMON'S TOWN	388253	3515	Residential	1		1	3515	Property Owner declined meeting invitation.
5	12	VICTORY WAY	SIMON'S TOWN	388238	3530	Residential	1		1	3530	Property Owner cited personal reasons and declined to clarify further.
							5		5		

Establishment of SIMON'S KLOOF City Improvement District (CID) in accordance with the City of Cape Town: City Improvement District By-law, 2023 (the "By-law")

CONSENT/OBJECTION FORM

Details of Property

Erf No. Physical Address

3516 4 Dolphin Way, Simon's Town 7975

The main objectives of this CID are to improve and upgrade the area in the manner envisaged in the Business Plan dated 16th November 2023.

COMPLETION OF CONSENT FORM

- Registered property owners who are natural persons: complete PART A(i) and PART C. *(If the signatory is not the owner of the property and signs this form on behalf of such a registered property owner, the signatory must also complete the warranty under PART B and attach proof of authorisation to this form).*
- Registered property owners who are juristic persons or other bodies: complete PART A(ii); PART B and PART C.
- Owners of Sectional Title Units or multiple properties may request a schedule, listing all units and/or properties falling within the boundaries of the proposed CID. If you elect to make use of this schedule to identify your properties, please initial every page of the Schedule upon which your properties appear and submit the schedule together with this form.
- In the case of a juristic person or other body the following must be attached to the application:
 - o a resolution giving authority (on a company letterhead) stating the resolution number and representatives' details as per Part B; or
 - o a letter giving authority stating the details as per Part A(ii) and Part B and must be signed by all Directors and include a copy of the CK2 document indicating current Directorship.

Please note: The Applicant and the steering committee will keep your personal information confidential. Without written consent, disclosure to third parties will be limited to CID application procedures prescribed by the City of Cape Town.

PART A: DETAILS OF REGISTERED PROPERTY OWNER(S)

(i) Natural Person(s)

Owner 1 – Name(s): ME

Surname: Drinkrow

ID number:

Work tel.

Home tel.:

Email address:

Cell. No.:

PART C: CONSENT / OBJECTION

- ☐ I consent to the establishing of a CID as per the Business Plan.
- ☒ I do not consent to the establishing of a CID as per the Business Plan, for the reasons stated below or as per the attached letter dated _____.

 I ALREADY PAY RATES & PRIVATE SECURITY THAT SHOULD COVER EVERYTHING I NEED OUT OF YOUR PROPOSALS



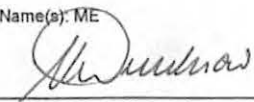
I CONTRIBUTED TO THE CAMERAS INITIALLY – WHICH HELPED NOTHING WHEN I HAD A MAJOR BURGLARY.

EXPECTING RESIDENTS TO BE EFFECTIVELY INVOLVED IN FIGHTING FIRES IS UNREALISTIC

RESIDENTS SHOULD KEEP THEIR OWN VERGES TIDY – AND THE PUBLIC SPACES ARE THE DOMAIN OF THE COUNCIL – OUR PER OUR EXISTING RATES

Owner 1 – Name(s): ME

Surname: Drinkrow

Signature: 

Date: 16th November 2023

Owner 2 – Name(s):

Surname:

Signature: _____

Date: 16th November 2023

SUBMISSION OF CONSENT FORM

Please return the completed form to:

Physical Address:

Postal Address:

25 Victory Way

25 Victory Way

Simon's Town, 7975

Simon's Town, 7975

Email to: simonskloofcid@gmail.com or contact us at 079-362 7186 for collection.

NOTE: This form should be submitted on or before 16th December 2023.



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OBJECTOR DRINKROW - 2 PROPERTIES.

<simonskloofcid@gmail.com>

Re: Feedback requested from City of Cape Town

1 message

1 December 2023 at 02:50

I replied for both my properties - detailing my objections. There is nothing further to say.

↳ on the forms.

On 30 Nov 2023, at 13:35, SKloofCID <simonskloofcid@gmail.com> wrote:

Dear Mike

Thank you for submitting your SKCID Consent-Objection form. We are required to advise the city of Objections received. Please see what the CoCT requires as the next step. Herewith an excerpt from their latest instruction:

1. You may now start meeting with objectors, and minute the meeting (if any). The intention is not to change their minds but to either get a better understanding of the objection or provide more information. Some objectors will not want to meet and this needs to be noted in minutes as well. Each objector requires their own meeting and minutes. These documents will be collated by us and included in the final report.

Please advise whether we can set up an electronic discussion with you in respect of the above. If you do not wish to have such a discussion please indicate this clearly by return of mail . You may also clearly articulate your response to the above instruction in 1. above by return of mail.

We look forward to hearing from you.

regards
SKCID Steering Committee

Objection 2

642

Establishment of SIMON'S KLOOF City Improvement District (CID) in accordance with the City of Cape Town: City Improvement District By-law, 2023 (the "By-law")

CONSENT/OBJECTION FORM

Details of Property	
Erf No.	Physical Address
3470	16 Horatio Way, Simon's Kloof 7975

The main objectives of this CID are to improve and upgrade the area in the manner envisaged in the Business Plan dated 16 November 2023.

COMPLETION OF CONSENT FORM

- Registered property owners who are natural persons: complete PART A(i) and PART C. (If the signatory is not the owner of the property and signs this form on behalf of such a registered property owner, the signatory must also complete the warranty under PART B and attach proof of authorisation to this form).
- Registered property owners who are juristic persons or other bodies: complete PART A(ii); PART B and PART C.
- Owners of Sectional Title Units or multiple properties may request a schedule, listing all units and/or properties falling within the boundaries of the proposed CID. If you elect to make use of this schedule to identify your properties, please initial every page of the Schedule upon which your properties appear and submit the schedule together with this form.
- In the case of a juristic person or other body the following **must be attached to the application**:
 - a resolution giving authority (on a company letterhead) stating the resolution number and representatives' details as per Part B; or
 - a letter giving authority stating the details as per Part A(ii) and Part B and must be signed by all Directors and include a copy of the CK2 document indicating current Directorship.

Please note: The Applicant and the steering committee will keep your personal information confidential. Without written consent, disclosure to third parties will be limited to CID application procedures prescribed by the City of Cape Town.

PART A: DETAILS OF REGISTERED PROPERTY OWNER(S)

(i) Natural Person(s)

Owner 1 – Name(s): Michael J

Surname: Armstrong

ID number: [REDACTED]

Work tel.: [REDACTED]

Home tel.: [REDACTED]

Email address: [REDACTED]

Cell. No.: [REDACTED]

Owner 2 – Name(s):

Surname:

ID number: [REDACTED]

Work tel.: [REDACTED]

Home tel.: [REDACTED]

Email address: [REDACTED]

Cell. No.: [REDACTED]

(ii) Juristic Person / Other Body

Name of Company/ Trust/ Sectional Title Body Corporate/ Other Body as it appears on Title Deed (underline whichever is applicable): [REDACTED]

Registration no.: [REDACTED]

Physical Address:

Postal Address:

Website address (if any):

Contact Person:

Designation:

Business tel.:

Cell. No.:

Email address:

PART B: WARRANTY BY REPRESENTATIVE (proof of authorisation to be attached to the form)

I hereby declare that I have been duly authorised by the aforesaid registered property owner to vote on their behalf in respect of the establishment of the proposed CID and to complete any necessary documentation in this regard.

Name(s):

Surname:

ID number:

Representative Capacity (if applicable):

Home tel.:

Work tel.:

Cell. No.:

Email address:

PART C: CONSENT / OBJECTION

I consent to the establishing of a CID as per the Business Plan.



I do not consent to the establishing of a CID as per the Business Plan, for the reasons stated below or as per the attached letter dated _____:

I'M QUITE HAPPY WITH CURRENT ANNUAL PAYMENT.

NOT HAPPY WITH MONTHLY PAYMENTS VIA 3RD PARTY

I ALSO FEEL SOME PROPERTIES BENEFIT FAR MORE THAN OTHERS.

Owner 1 – Name(s):

Michael J

Surname: Armstrong

Signature:

Date:

30th November 2023

Owner 2 – Name(s):

Surname:

Signature:

Date:

November 2023

SUBMISSION OF CONSENT FORM

Please return the completed form to:

Physical Address:

Postal Address:

25 Victory Way

25 Victory Way

Simon's Town, 7975

Simon's Town, 7975

Email to:

or contact us at 079-362 7186 for collection.

NOTE: This form should be submitted on or before 16th December 2023.



Gmail

No Feedback to request for additional clarification

simonskloofcid@gmail.com>

Request from CoCT

1 message

SKloofCID <simonskloofcid@gmail.com>

2 December 2023 at 14:49

To: [REDACTED]

Bcc: Mandy du Plessis [REDACTED]

Hi [REDACTED]

Hope you are settling in well? Thank you for submitting your SKCID Consent-Objection form and for stating your concerns. We are required to advise the City of Objections received. Please see what the CoCT requires of us as the next step. **Herewith an excerpt from their latest instruction:**

1. You may now start meeting with objectors, and minute the meeting (if any). The intention is not to change their minds but to either get a better understanding of the objection or provide more information. Some objectors will not want to meet and this needs to be noted in minutes as well. Each objector requires their own meeting and minutes. These documents will be collated by us and included in the final report.

Although we acknowledge and have noted the reasons provided on your form, we need to advise for clarity that the current annual payment and committee that manages the SKNW and FEGF initiatives will cease to exist post July 2024 as the current Committee simply do not have the time as volunteers with other jobs, to sustain what has been achieved over the last few years and to navigate the challenges of an inconsistent cash flow. As no residents proposed any alternatives, the CID option was pursued.

Your objection is recorded on the register, however as per the CoCT request above, please advise if you would like me to set up a meeting/discussion with you. If you do not wish to have such a discussion **that is absolutely fine** but please indicate this by return of mail. You may also clearly articulate your response to the above instruction in 1. above by return of mail if you do not wish to meet with anyone.

We look forward to hearing from you and once again thank you for submitting your form in such a timely manner.

regards

Mandy - SKCID Steering Committee

Objection 3

645

Establishment of SIMON'S KLOOF City Improvement District (CID) in accordance with the City of Cape Town: City Improvement District By-law, 2023 (the "By-law")

CONSENT/OBJECTION FORM

Details of Property	
Erf No.	Physical Address
3455	21 Horatio Way, Simon's Kloof 7975

The main objectives of this CID are to improve and upgrade the area in the manner envisaged in the Business Plan dated 16 November 2023.

COMPLETION OF CONSENT FORM

- Registered property owners who are natural persons: complete PART A(i) and PART C. *(If the signatory is not the owner of the property and signs this form on behalf of such a registered property owner, the signatory must also complete the warranty under PART B and attach proof of authorisation to this form).*
- Registered property owners who are juristic persons or other bodies: complete PART A(ii); PART B and PART C.
- Owners of Sectional Title Units or multiple properties may request a schedule, listing all units and/or properties falling within the boundaries of the proposed CID. If you elect to make use of this schedule to identify your properties, please initial every page of the Schedule upon which your properties appear and submit the schedule together with this form.
- In the case of a juristic person or other body the following **must be attached to the application**:
 - a resolution giving authority (on a company letterhead) stating the resolution number and representatives' details as per Part B; or
 - a letter giving authority stating the details as per Part A(ii) and Part B and must be signed by all Directors and include a copy of the CK2 document indicating current Directorship.

Please note: The Applicant and the steering committee will keep your personal information confidential. Without written consent, disclosure to third parties will be limited to CID application procedures prescribed by the City of Cape Town.

PART A: DETAILS OF REGISTERED PROPERTY OWNER(S)

(i) Natural Person(s)

Owner 1 – Name(s): M C Surname: MC Lellan

ID number: [REDACTED] Work tel.:

Home tel.:

Email address:

Cell. No.: [REDACTED]

Owner 2 – Name(s):

Surname:

ID number:

Work tel.:

Home tel.:

Email address:

Cell. No.:

(ii) Juristic Person / Other Body

Name of Company/ Trust/ Sectional Title Body Corporate/ Other Body as it appears on Title Deed (underline whichever is applicable):

Registration no.:

Physical Address:

Postal Address:

21 horatio Way Simonskloof 7995

Website address (if any):

Contact Person: _____ as above

Designation:

Business tel.: _____

Cell. No.: _____

Email address: _____

PART B: WARRANTY BY REPRESENTATIVE (proof of authorisation to be attached to the form)

I hereby declare that I have been duly authorised by the aforesaid registered property owner to vote on their behalf in respect of the establishment of the proposed CID and to complete any necessary documentation in this regard.

Name(s): _____

Surname: _____

ID number: _____

Representative Capacity (if applicable): _____

Home tel.: _____

Work tel.: _____

Cell. No.: _____

Email address: _____

PART C: CONSENT / OBJECTION☐

I consent to the establishing of a CID as per the Business Plan.

☐

XX I do not consent to the establishing of a CID as per the Business Plan, for the reasons stated below or as per the attached letter dated _____:

I already pay the council for services which are not provided. Why should I pay addition funds for services that are paid for and not carried out?

Owner 1 – Name(s): _____

Surname: _____

Signature: _____

Date: 18 November 2023

Owner 2 – Name(s): _____

Surname: _____

Signature: _____

Date: 18 November 2023

SUBMISSION OF CONSENT FORM

Please return the completed form to:

Physical Address:

Postal Address:

25 Victory Way

25 Victory Way

Simon's Town, 7975

Simon's Town, 7975

647

Email to: simonskloofcid@gmail.com or contact us at 079-362 7186 for collection.

NOTE: This form should be submitted on or before 16th December 2023.

OBJECTOR ⁶⁴⁸ McLELLAND
ADDITIONAL FEEDBACK

12/18/23, 6:16 PM

Gmail - Fwd: Feedback requested from City of Cape Town



<simonskloofcid@gmail.com>

Fwd: Feedback requested from City of Cape Town

1 message

Gary Douglas
To: SKloofCID

6 December 2023 at 22:03

Hi Team,

FYI, no further action required.

Gary Douglas

Begin forwarded message:

From: [REDACTED]
Date: 06 December 2023 at 21:55:54 SAST
To: Gary Douglas [REDACTED]
Subject: Re: Feedback requested from City of Cape Town

Hi

Please lodge this objection to the Simonskloof CID

I have no wish to partake in the Simonskloof Cld proposal for the following reasons.

I already pay a substantial amount of rates and taxes to the Council.

The Council basically gives me no services in return for the payment.

Now "You " (Simonstown CID) are asking me to pay more for services I do not receive?

I have no street lights.

No road maintenance has been performed in the last twenty years on the road surrounding my home.

No maintenance is done on the sidewalk.

No clearing or maintenance is done on the municipal ground opposite my home.

In a good year the police presence in the area of my home is four or five times a year.

12/18/23, 6:16 PM

Gmail - Fwd: Feedback requested from City of Cape Town

SKCID Committee
 Gary Douglas
 Email: [REDACTED]
 Cell: [REDACTED]

On 05 Dec 2023, at 22:39, [REDACTED] wrote:

Who set this deadline of the 7th of December?
 It this how this committee is going to operate?
 Mac

On Tue, 5 Dec 2023, 14:19 SKloofCID, <simonskloofcid@gmail.com> wrote:

Dear Malcolm

We have had no response to our email of 30 Nov 2023. If we do not hear from you by the COB on Friday 8th, we will take it that you do not wish to provide any further input and will advise the City accordingly.

kind regards
 SKCID Steering Committee

On Thu, 30 Nov 2023 at 20:27, SKloofCID <simonskloofcid@gmail.com> wrote:

Dear Malcolm

Thank you for submitting your SKCID Consent-Objection form. We are required to advise the City of Objections received. Please see what the CoCT requires as the next step. Herewith an excerpt from their latest instruction:

1. You may now start meeting with objectors, and minute the meeting (if any). The intention is not to change their minds but to either get a better understanding of the objection or provide more information. Some objectors will not want to meet and this needs to be noted in minutes as well. Each objector requires their own meeting and minutes. These documents will be collated by us and included in the final report.

Please advise whether we can set up a meeting/discussion with you in respect of the above. If you do not wish to have such a discussion please indicate this clearly by return of mail . You may also clearly articulate your response to the above instruction in 1. above by return of mail.

We look forward to hearing from you.

regards
 SKCID Steering Committee

--

Establishment of SIMON'S KLOOF City Improvement District (CID) in accordance with the City of Cape Town: City Improvement District By-law, 2023 (the "By-law")

CONSENT/OBJECTION FORM

Details of Property

Erf No. Physical Address

3515 9 Victory Way, Simon's Town 7975

The main objectives of this CID are to improve and upgrade the area in the manner envisaged in the Business Plan dated 16th November 2023.

COMPLETION OF CONSENT FORM

- Registered property owners who are natural persons: complete PART A(i) and PART C. *(If the signatory is not the owner of the property and signs this form on behalf of such a registered property owner, the signatory must also complete the warranty under PART B and attach proof of authorisation to this form).*
- Registered property owners who are juristic persons or other bodies: complete PART A(ii); PART B and PART C.
- Owners of Sectional Title Units or multiple properties may request a schedule, listing all units and/or properties falling within the boundaries of the proposed CID. If you elect to make use of this schedule to identify your properties, please initial every page of the Schedule upon which your properties appear and submit the schedule together with this form.
- In the case of a juristic person or other body the following must be attached to the application:
 - o a resolution giving authority (on a company letterhead) stating the resolution number and representatives' details as per Part B; or
 - o a letter giving authority stating the details as per Part A(ii) and Part B and must be signed by all Directors and include a copy of the CK2 document indicating current Directorship.

Please note: The Applicant and the steering committee will keep your personal information confidential. Without written consent, disclosure to third parties will be limited to CID application procedures prescribed by the City of Cape Town.

PART A: DETAILS OF REGISTERED PROPERTY OWNER(S)

(i) Natural Person(s)

Owner 1 – Name(s): ME

Surname: [REDACTED]

ID number: [REDACTED]

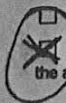
Work tel. [REDACTED]

Home tel.: [REDACTED]

Email address: [REDACTED]

Cell. No.: [REDACTED]

PART C: CONSENT / OBJECTION



☐ I consent to the establishing of a CID as per the Business Plan.

☒ I do not consent to the establishing of a CID as per the Business Plan, for the reasons stated below or as per the attached letter dated _____:

I ALREADY PAY RATES & PRIVATE SECURITY THAT SHOULD COVER EVERYTHING I NEED OUT OF YOUR PROPOSALS

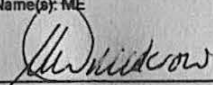
I CONTRIBUTED TO THE CAMERAS INITIALLY - WHICH HELPED NOTHING WHEN I HAD A MAJOR BURGLARY.

EXPECTING RESIDENTS TO BE EFFECTIVELY INVOLVED IN FIGHTING FIRES IS UNREALISTIC

RESIDENTS SHOULD KEEP THEIR OWN VERGES TIDY - AND THE PUBLIC SPACES ARE THE DOMAIN OF THE COUNCIL - OUR PER OUR EXISTING RATES

Owner 1 - Name(s): ME

Surname: Drinkrow

Signature: 

Date: 16th November 2023

Owner 2 - Name(s):

Surname:

Signature: _____

Date: 16th November 2023

SUBMISSION OF CONSENT FORM

Please return the completed form to:

Physical Address:

Postal Address:

25 Victory Way

25 Victory Way

Simon's Town, 7975

Simon's Town, 7975

Email to: simonkloofcid@gmail.com or contact us at 079-362 7186 for collection.

NOTE: This form should be submitted on or before 16th December 2023.



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OBJECTOR DRINKROW - 2 PROPERTIES.

<simonskloofcid@gmail.com>

Re: Feedback requested from City of Cape Town

1 message

1 December 2023 at 02:50

I replied for both my properties - detailing my objections. There is nothing further to say.

↳ on the forms.

On 30 Nov 2023, at 13:35, SKloofCID <simonskloofcid@gmail.com> wrote:

Dear Mike

Thank you for submitting your SKCID Consent-Objection form. We are required to advise the city of Objections received. Please see what the CoCT requires as the next step. Herewith an excerpt from their latest instruction:

1. You may now start meeting with objectors, and minute the meeting (if any). The intention is not to change their minds but to either get a better understanding of the objection or provide more information. Some objectors will not want to meet and this needs to be noted in minutes as well. Each objector requires their own meeting and minutes. These documents will be collated by us and included in the final report.

Please advise whether we can set up an electronic discussion with you in respect of the above. If you do not wish to have such a discussion please indicate this clearly by return of mail . You may also clearly articulate your response to the above instruction in 1. above by return of mail.

We look forward to hearing from you.

regards
SKCID Steering Committee

Objection 5

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Establishment of SIMON'S KLOOF City Improvement District (CID) in accordance with the City of Cape Town: City Improvement District By-law, 2023 (the "By-law")

CONSENT/OBJECTION FORM

Details of Property	
Erf No.	Physical Address
3530	12 Victory Way, Simon's Town 7975

The main objectives of this CID are to improve and upgrade the area in the manner envisaged in the Business Plan dated 16th November 2023.

COMPLETION OF CONSENT FORM

- Registered property owners who are natural persons: complete PART A(i) and PART C. *(If the signatory is not the owner of the property and signs this form on behalf of such a registered property owner, the signatory must also complete the warranty under PART B and attach proof of authorisation to this form).*
- Registered property owners who are juristic persons or other bodies: complete PART A(ii); PART B and PART C.
- Owners of Sectional Title Units or multiple properties may request a schedule, listing all units and/or properties falling within the boundaries of the proposed CID. If you elect to make use of this schedule to identify your properties, please initial every page of the Schedule upon which your properties appear and submit the schedule together with this form.
- In the case of a juristic person or other body the following **must be attached to the application**:
 - a resolution giving authority (on a company letterhead) stating the resolution number and representatives' details as per Part B; or
 - a letter giving authority stating the details as per Part A(ii) and Part B and must be signed by all Directors and include a copy of the CK2 document indicating current Directorship.

Please note: The Applicant and the steering committee will keep your personal information confidential. Without written consent, disclosure to third parties will be limited to CID application procedures prescribed by the City of Cape Town.

PART A: DETAILS OF REGISTERED PROPERTY OWNER(S)

(i) Natural Person(s)

Owner 1 – Name(s): D

Surname: Hurwitz

ID number: [REDACTED]

Work tel. /

Home tel.: /

Email address: [REDACTED]

Cell. No.: [REDACTED]

Owner 2 – Name(s): K

Surname: Hurwitz

ID number: [REDACTED]

Work tel.: /

Home tel.: /

Email address: [REDACTED]

Cell. No.: [REDACTED]

(ii) Juristic Person / Other Body

Name of Company/ Trust/ Sectional Title Body Corporate/ Other Body as it appears on Title Deed (underline whichever is applicable):

Registration no.: /

Physical Address:

Postal Address:

Website address (if any):

Contact Person:

Designation:

Business tel.:

Cell. No.:

Email address:

PART B: WARRANTY BY REPRESENTATIVE (proof of authorisation to be attached to the form)

I hereby declare that I have been duly authorised by the aforesaid registered property owner to vote on their behalf in respect of the establishment of the proposed CID and to complete any necessary documentation in this regard.

Name(s):

Surname:

ID number:

Representative Capacity (if applicable):

Home tel.:

Work tel.:

Cell. No.:

Email address:

PART C: CONSENT / OBJECTION

I consent to the establishing of a CID as per the Business Plan.



I do not consent to the establishing of a CID as per the Business Plan, for the reasons stated below or as per the attached letter dated _____:

Personal reasons.

Owner 1 – Name(s): D

Surname: Hurwitz

Signature:

Date: 12 December 2023

Owner 2 – Name(s): K

Surname: Hurwitz

Signature:

Date: 12 December 2023

SUBMISSION OF CONSENT FORM

Please return the completed form to:

Physical Address:

Postal Address:

25 Victory Way

25 Victory Way

Simon's Town, 7975

Simon's Town, 7975

Email to: simonskloofcid@gmail.com or contact us at 079-362 7186 for collection.**NOTE: This form should be submitted on or before 16th December 2023.**

OBJECTOR HURWITZ

CITED PERSONAL REASONS

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+ DECLINED TO

CLARIFY FURTHER

12/18/23, 6:21 PM

Gmail - Re: Last few days for SK property owners to please have their say on the potential Simon's Kloof CID



<simonskloofcid@gmail.com>

Re: Last few days for SK property owners to please have their say on the potential Simon's Kloof CID

1 message

To: SKloofCID

12 December 2023 at 10:55

Thanks Mandy and Gary

Prefer not to thanks

Best regards

Sent via mobile phone.

On 12 Dec 2023, at 10:15, SKloofCID <simonskloofcid@gmail.com> wrote:

Hi Dave

Thank you for submitting your SKCID Consent-Objection form - however the City will question what the personal concerns are. We are required to advise the City of Objections received. Please see what the CoCT requires of us as the next step for any Objections. **Herewith an excerpt from their latest instruction:**

1. You may now start meeting with objectors, and minute the meeting (if any). The intention is not to change their minds but to either get a better understanding of the objection or provide more information. Some objectors will not want to meet and this needs to be noted in minutes as well. Each objector requires their own meeting and minutes. These documents will be collated by us and included in the final report.

Will appreciate if you can clarify further as per the CoCT request

regards
Mandy and Gary

On Tue, 12 Dec 2023 at 10:04, David Hurwitz

Dear Mandy & Gary

Attached please find our completed form.

Whilst we greatly appreciate and have always supported all SK initiatives/ fundraising requests, we have a number of issues with the formation of the SKCID.

12/18/23, 6:21 PM

Gmail - Re: Last few days for SK property owners to please have their say on the potential Simon's Kloof CID

For ease of completion, your **personalised consent-objection form** is attached. Please follow the instructions below for **completion and submission by the 16th December 2023..**

Please note the following:

For your convenience and ease, we have **prepopulated** the form with the property and personal details we have on record for your property. Please **check this for accuracy** and **amend** where necessary

As the registered Property Owner(s) of your property is a **Natural Person(s)**, please complete:

1. **PART A (i)** by checking & or amending the prepopulated information and completing the ID number and contact details for each property owner.
2. **PART C** by:
 - b. Place **cross/tick** in your preferred consent / do not consent boxes. Should you **object** to the process, the City of Cape Town requests that you please **state reasons** in the space below the tick boxes.
 - c. **Signing and dating** the form. (Required from each natural property owner).

If you need any assistance in completing this form, please contact Mandy [REDACTED]

Please be advised there are only a few days left before **the closing date for submission of 16th December 2023. Please complete and return the signed forms a.s.a.p. by:**

- Scanning and emailing the signed documents in PDF format to [REDACTED] simonskloofcid@gmail.com
- Physically dropping off at [REDACTED] Simon's Kloof.
- Call Clair [REDACTED], Mandy [REDACTED] or Gary [REDACTED] to collect within Simon's Kloof.

Many thanks

Mandy du Plessis

Simon's Kloof CID Committee

Cell: [REDACTED]

Email: [REDACTED] simonskloofcid@gmail.com

<image006.png>

CID APPLICATION LETTER

The Executive Director
Directorate: Spatial Planning & Environment
Attention: Mr Joepie Joubert
City of Cape Town
8th Floor
12 Hertzog Boulevard
CAPE TOWN
8000

Date:18-12-2023

Dear Sir,

RE: Application for establishment of the Simon's Kloof City Improvement District (the "SKCID")

1. I Gary M. Douglas, registered owner of Erf 3994 located at 25 Victory Way, Simon's Town 7975, hereby apply for City Council approval of the establishment of the Simon's Kloof CID.
2. This application is made to Council in terms of Section 5 of the City of Cape Town: City Improvement District By-Law, 2023 (the "*By-law*"), read together with the City of Cape Town: City Improvement District Policy 2023.
3. The proposed five-year business plan of the Simon's Kloof CID contemplates the following:
 - 3.1. Public Safety
 - 3.2. Environmental Development, Cleaning, Clearing and Greening
 - 3.3. Urban Management Initiatives including Fire Management and Speeding
 - 3.4. Social
 - 3.5. Communications
4. In support of the application, I attach the following:
 - 4.1. The Business Plan, as contemplated in section 5(9)(a)(b)(i) of the By-law, marked "A";
 - 4.2. The requisite annexures to the Business Plan:
 - 4.2.1. A property list detailing: (a) all rateable properties within the proposed CID; (b) the City of Cape Town's categorisation of each property in terms of section 8 of the Local Government: Municipal Property Rates Act, 6 of 2004 (the "*MPRA*"); and (d) whether or not



the relevant property owner(s) has/have consented to the establishment of the proposed CID, marked "4.2.1";

- 4.2.2. The approved public participation plan contemplated in section 6(2) of the By-law, marked "4.2.2";
- 4.2.3. The following documentation relating to public meetings convened in terms of section 6 of the By-law: (a) proof of notice of the meetings to proposed ARPs and the local community; and (b) the agendas and minutes, marked "4.2.3";
- 4.2.4. The table of comments received during the public participation process in terms of section 6 of the By-law, marked "4.2.4";
- 4.2.5. The original and/or electronic copies of the written consent forms of the proposed Additional Rate Payers ("ARPs"), who support this application, as contemplated in section 5(9)(b)(ii) of the By-law, marked "4.2.5".

We trust that this application will meet with Council's approval.

Yours faithfully,



Gary M. Douglas

Simon's Kloof Steering Committee




71055240
PETER
Sergeant

**NOTICE OF APPLICATION TO ESTABLISH THE SIMON'S KLOOF
CITY IMPROVEMENT DISTRICT ("SKCID")**

Please note that:

1. I Gary M. Douglas, being the registered owner of Erf no.3994, have applied for the establishment of the Simon's Kloof City Improvement District ("the *SKCID*") in terms of the City of Cape Town: City Improvement District By-law, 2023 (as amended) ("the *By-law*"), read with the City of Cape Town's City Improvement District Policy, 2023, to include all properties in the area within the following geographical boundaries:
The Simon's Kloof CID boundaries are shown in "Annexure A"
 - Eastern Boundary: End of Nelson Drive & Horatio Way (ERF Nos, 3141, 3454, 3455 & 3473
 - Northern Boundary: Where Nelson Drive & Dolphin Way meet Runciman Drive (But not including Runciman Drive)
 - Western Boundary: End of Victory Way, Victory Close & Dolphin Way on the West, ERF Nos, 4006, 4002, 4900 & 4498
 - Southern Boundary: Is Table Bay National Park between the East & West boundaries as above.(A map depicting these geographical boundaries is attached hereto as Annexure "A".)
2. The application in terms of section 5 of the By-law, together with the business plan and other required supporting documentation, may be inspected at 25 Victory Way, Simon's Town 7975 and the City of Cape Town's City Improvement District Office, 8th Floor, Civic Centre, 12 Hertzog Boulevard, Cape Town (enquiries: Joepie Joubert at 021 400 5138 or Joepie.Joubert@capetown.gov.za).

**KENNISGEWING VAN AANSOEK OM STIGTING VAN DIE SIMON'S
KLOOF-
STADSVERBETERINGSDISTRIK ("die SKCID")**

Let asseblief daarop dat:

1. I Gary M. Douglas, synde die geregistreerde eienaar van erf no 3994, aansoek gedoen het om die stigting van die Simon's Kloof - stadsverbeteringsdistrik ("die SKCID") ingevolge die Stad Kaapstad: Verordening op Stadsverbeteringsdistrikte, 2023 (soos gewysig) ("die Verordening"), saamgelees met die Stad Kaapstad se beleid oor stadsverbeteringsdistrikte, om alle eiendomme in die gebied binne die volgende geografiese grense in te sluit:
Oostelike grens: Einde van Nelson Drive & Horatio Way (ERF Nos, 3141, 3454, 3455 & 3473)
Noordelike grens: Waar Nelson Drive & Dolphin Way Runciman Drive ontmoet (maar nie Runciman Drive ingesluit nie)
Westelike grens: Einde van Victory Way, Victory Close & Dolphin Way op die Weste, ERF Nos, 4006, 4002, 4900 en 4498
Suidelike grens: Is Tafelbaai Nasionale Park tussen die Oos- en Wes-grense soos hierbo.
(’n Kaart met hierdie geografiese grense is hierby aangeheg as bylae "A".)
2. Die aansoek ingevolge artikel 5 van die Verordening, tesame met die sakeplan en ander vereiste stawende dokumente, is ter insae beskikbaar by 25 Victory Way, Simon's Town, 7975 en die Stad Kaapstad se stadsverbeteringsdistrikkantoor, 8ste vloer, Burgersentrum, Hertzog-boulevard 12, Kaapstad (navrae: Joepie Joubert by 021 400 5138 of Joepie.Joubert@capetown.gov.za).

ANNEXURE A