Noting of Surplus Funds Utilisation 2025-26

Line Item	Approved Surplus Funding	Roll-overs	Adjustment Budget	Adhoc Adjustments	Total
Revenue					
Accumulated Surplus (Projects + Capital)			- 164,360		- 164,360
Total Surplus funding in the budget	**-**	**-**	**- 164,360**	**-**	**- 164,360**
Expenditure					
Capital Expenditure (PPE)					
CCTV / LPR Cameras					-
Computer Equipment			60,000		60,000
Fence / Wall					-
Office Equipment					-
Office Furniture					-
Plant and Equipment					-
Vehicles					-
Camera High Sites			104,360		
Total Expenditure funded from Surplus	**-**	**-**	**164,360**	**-**	**60,000**
Difference	**-**	**-**	**-**	**-**	**- 104,360**